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# **Town of Concord, Vermont ANNUAL REPORT**

**FOR THE YEAR ENDING DECEMBER 31**

# **1985**

**Bring this to Town Meeting**





## MILDRED M. RIVERS

The officials of the Town of Concord, together with the residents of the area, in the dedication of this town report, are posthumously honoring Mildred Rivers. Many townspeople remember Mildred with deep affection and much gratitude for her long and active interest in civic and community affairs.

Mildred was born in Lisbon, New Hampshire, on April 9, 1912, to Charles and Annie Jackman Morriss. She attended Lisbon schools and was a graduate of Northampton Business College in Northampton, Massachusetts. She worked for several years in the office of the Lisbon Wire Mill.

She married Francis Rivers in Concord, who was serving in the U. S. Army Signal Corps, on August 5, 1945. In 1946 they moved to Concord where their five children were born - Francene Ellis, Charlda Chambers and Donna Martin of St. Johnsbury, Dana Rivers of Connecticut and Paul who died in 1953.

She was a devout member of the First Church of Christ, Scientist, St. Johnsbury.

Mildred was appointed by the Selectmen to serve as Lister for the year of 1967. Then was elected, and ably served, a three-year term ending in 1970. Though this was her only involvement in town service, she served her town in many ways.

She was chairman of the Concord Girl Scout Council for several years and had been president of the P.T.A. Mildred was a most successful Avon representative for over 30 years. She was Secretary to both the junior and senior Modern Woodmen of America, Camp No. 10207, for over 25 years, and Leader of the Junior Modern Woodmen group. As the local representative of the M.W.A. she was responsible for many activities including the yearly Civic Oration Contests in our schools and various social functions. Especially remembered is a dinner party, held on Sunday, May 19, 1974 to honor Dr. F. Russell Dickson for his 48 years of service to the community.

Mildred was chairman of the Memorial Day observances and parades for over 25 years. She and her family placed flags on all the veterans' graves in the seven Concord cemeteries for over 20 years. She was in charge of many Old Home Day observances, and the Concord Bicentennial parade in 1981.

She was a charter member of Concord Historical Society, organized in 1978, and was chairman of their parades and historical day celebrations.

Mildred was a true organizer who gave her unlimited talents and energy to make any event she undertook a complete success. She was still active in the community at the time of her brief illness and her death on August 15, 1985. She is, and will continue to be, missed for years to come.

Rest in peace, dear friend.

L.C.M.





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## ELECTED TOWN OFFICERS

Moderator	Sidney Patridge
Town Clerk	Maurice L. Bouchard
Town Treasurer	Maurice L. Bouchard
School Treasurer	Maurice L. Bouchard
Town Agent	Sten Lium
Trustee of Public Money	Maurice L. Bouchard
Board of Selectmen	
Term Expires 1986	Howard Nichols
Term Expires 1987	William Sorrell, Chairman
Term Expires 1988	Milton Lunnie
School Directors	
Term Expires 1986	Judith Lium, Chairman
Term Expires 1986	Roger Wood
Term Expires 1987	Paul Esterguard
Term Expires 1987	Mary Gochie
Term Expires 1988	Roger Hovey
Listers	
Term Expires 1986	Lorain Bona
Term Expires 1987	Arlene Hovey
Term Expires 1988	Steve O'Connell
Auditors	
Term Expires 1986	Terri Williams
Term Expires 1987	Sheila Hovey: resigned
Term Expires 1987	Fran Austin: appointed
Term Expires 1988	Mary Q. Bell: resigned
Term Expires 1988	Helen M. Rook: appointed
Constable	Kenneth Copp
Collector of Delinquent Taxes	Barbara Metevier
Grand Juror	Sten Lium
Library Trustees	
Term Expires 1986	Virginia Lee
Term Expires 1987	Mary Keach
Term Expires 1988	Phyllis Forest
Term Expires 1989	Cleona Baker
Term Expires 1990	Cheryl Gochie

## APPOINTED OFFICERS

Road Commissioner	Philip Sorrell
Town Tree, Fire Warden & Fire Chief	Jeffrey Rook
Assistant Town Clerk	Mildred Stuart
Health Officer	Janice Moore
Fence Viewers	Selectmen
Inspector of Lumber & Wood	Selectmen
Pound Keeper	Selectmen
Concord Planning & Zoning Board of Adjustment Administration Officer	Charlie Metevier Joyce Forest Louis Poggi Ester Bona

Meetings held on third Thursday of each month 7:00 P.M., at Town Clerk's Office.

Postmasters and Carriers	
Concord Postmaster	695-2994
No. Concord Postmaster	Kathleen Hill 695-2911
Rural Carrier	Albert Wood
Alternate Rural Carrier	Steven Wood

## TOWN OFFICIALS' TELEPHONE NUMBERS

Town Clerk	695-2220
Fire Phone	695-2233
High School	695-2550
East Concord School	695-2225
Fire Warden	695-8866
Superintendent's Office	695-3373



# STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS GENERAL FUND

Jan. 1, 1985

Cash on Hand and in Checking Acct.	\$ 9,109.17
Howard Bank Savings Acct.	306.20
Howard Bank AIA Equipment Fund	7,238.21
Howard Bank AIA General Fund	100,747.26
Howard Bank AIA Revenue Sharing	2,459.20

\$119,860.04

## RECEIPTS

Current Taxes	\$291,315.21
Over Payment of Taxes	27.28
Delinquent Taxes & Interest	16,914.68
Vt. State Treasures Taxes-1%	332.00

\$308,589.17

State of Vermont

Unorganized Towns & Gores	9,423.75
Highways	63,212.75
Railroad Tax	2,708.35

\$ 75,344.85

## Revenue Sharing

1985 (Transferred to Equip. Fund)	16,219.00
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\$ 16,219.00

Reimb. from Fred Lewis Account	1,173.29
Howard Bank-Int. AIA Equip. Fund	1,043.73
Howard Bank-Int. AIA General Fund	6,984.61
Howard Bank-Int. AIA Revenue Shar.	288.43
Lease Land Rents	105.28
Beer Licenses	300.00
Dog Licenses	763.00
AT&T	8.40

\$ 10,666.74

Howard Bank Sav. Acct. Interest

35.66

\$ 35.66

\$410,855.42

Total Receipts

\$530,715.46

Total Expenditures

405,625.77

\$125,089.69

Jan. 1, 1986

Cash on Hand and in Checking Acct.	6,592.09
Howard Bank Savings Acct.	
(Transferred to AIA Gen. Acct.)	
Howard Bank AIA Equipment Fund	21,676.24
Howard Bank AIA Gen. Fund	94,073.73
Howard Bank AIA Revenue Shar.	2,747.63

\$125,089.69

# STATEMENT OF RECEIPTS & DISBURSEMENTS

## REVENUE SHARING

Jan. 1, 1985 Balance		\$ 2,459.20
RECEIPTS		
Revenue Sharing Income	\$16,219.00	
Interest	288.43	
Total Receipts		16,507.43
		<u>\$18,966.63</u>
EXPENDITURES		
Voted Revenue Sharing		16,219.00
Jan. 1, 1986 Balance		<u>\$ 2,747.63</u>

### HOWARD NATIONAL BANK

(Accessible Investment Accounts)

Jan. 1, 1985		\$100,747.26
RECEIPTS		
Interest		6,984.61
From General AIA		40,341.86
		<u>\$148,073.73</u>
EXPENDITURES		
To General AIA		54,000.00
		<u>\$ 94,073.73</u>
Jan. 1, 1985		7,238.21
RECEIPTS		
Interest		1,043.73
(Transferred to AIA Equip. Fund)		16,219.00
		<u>\$24,500.94</u>
EXPENDITURES		
To General Fund		2,824.70
		<u>\$21,676.24</u>

## REPORT OF EXPENDITURES

### DISBURSEMENTS

	1985 Budget	1986 Budget	
School Appropriation	\$220,884.69	\$286,000.00	\$612,639.00
School Permanent Funds-	1,890.78	1,890.78	1,890.78
Judevine, Wetherbee, Hazen			

Appropriations				
NVDA	\$ 300.00			
Concord Library	900.00			
Caledonia Home Health	1,200.00			
Lunenburg-Gilman-	400.00			
Concord Senior Citizens				
N. E. Kingdom Mental	850.00			
Health, Inc.				
E. Concord Memorial Day	25.00			
Concord Memorial Day	25.00			
N. E. Kingdom Youth	250.00			
Adult Learning Center	100.00			
Calex Ambulance Service	3,880.00	7,930.00	3,750.00	3,750.00
Officers Salaries				
Town Clerk, Town Treas.	3,600.00			
Selectmen	1,000.00			
Auditors	628.25			
Listers	2,106.97			
Ballot Clerks	101.50			
Town Health Officer 84-85	300.00			
Fire Chief	300.00	8,036.72	6,500.00	7,000.00
Taxes				
Social Security	3,564.45			
(Town Portion)				
Vt. Ag. Ext. Service Tax	1,342.00			
Essex County Tax	2,290.00	7,196.45	7,000.00	7,000.00
Insurance				
Officers' Bond	57.50			
Workmen's Comp.	1,407.00			
Town Buildings	2,624.00			
Town Equipment	4,411.00			
Fire Dept. Building	134.00			
Fire Dept. Equipment	1,129.00			
Town Officers' Liability	761.00			
Blue Cross/Blue Shield	4,317.96			
Employment Security	1,139.13	15,980.59	15,500.00	20,000.00
Fire Department				
Clothing & Gear	1,443.20			
Supplies	1,740.67			
Gas	347.85			
Telephones	1,133.85			
Heat	781.07			
Lights	282.76			
Misc.	141.81			
	\$ 5,871.21			
Credit-Town of Kirby	700.00	5,171.21	4,800.00	4,800.00
Town Clerk's Office Exp.				
Postage & Envelopes	891.03			



Office Supplies	885.06			
Telephone	527.28			
Lights	252.63			
Fuel	825.32			
Town Reports	1,200.00			
Other Printing	65.00			
Misc.	40.25			
	<u>\$ 4,686.57</u>			
Credit-A. Hovey-Calculator	143.00	4,543.57	4,000.00	4,000.00
Dump				
Caretaker	1,484.00			
R.O. Parker Contract	5,538.42			
D. Austin Contract	5,387.55			
Dump House	1,000.00			
	<u>\$ 13,409.97</u>			
Credit-Town of Victory	360.00	13,049.97	12,000.00	12,000.00
Judevine Fund				
Mowing Common	123.00	123.00	300.00	300.00
Utilities				
Street Lights	6,698.09	6,698.09	6,500.00	6,500.00
Town Trucks				
Gas	2,852.18			
Supplies/Repairs/Parts	2,237.64			
	<u>5,089.82</u>			
Grader & Backhoe				
Tires & Repairs	2,184.36			
Grader Chains	457.47			
Blades	2,502.01			
	<u>5,143.84</u>			
Town Garage				
Lights	192.22			
Fuel	646.66			
Oxygen & Welding	277.58			
Supplies	2,494.53			
Parts & Repair	1,480.20			
Oil & Diesel Fuel	5,198.77			
Chainsaw Repairs	55.20			
New Chain Saw	445.00			
New Hydro System-Ford	2,824.70			
Hydro Motor	229.68			
Compressor	1,897.92			
New Phone	49.89			
	<u>\$ 15,792.35</u>			
Credits				
Reimb. Sand-Victory	99.00			
Reimb. for Truck	1,310.15			

Reimb. Waterford (use of Tractor/Mower)	200.00			
Reimb. Walt Sorrell-Truck Use	20.00			
	<u>\$ 1,629.15</u>			
Total Town Garage	\$14,163.20			
		\$ 24,396.86	\$ 16,000.00	\$ 20,000.00
Selectmen's Expenses				
Mowing Cemeteries	567.00			
Advertising	101.00			
Town Hall Lights	117.98			
Constable & Pound Keeper	37.00			
Valuation Cons. Reapp.	5,116.85			
VLCT Dues	338.00			
Repairs-Town Clerks	175.00			
Office & Library				
Town Hall Water	330.31			
Septic for Town Hall	453.90			
Northern Petro.	6,851.37			
Supplies	12.31			
Overpayment of Taxes	27.28			
	<u>\$14,128.00</u>			
Credits				
Cemetery Mow-Reimb.	349.82			
School-Reimb. for gas	6,851.37			
	<u>\$ 7,201.19</u>			
		\$ 6,926.81	\$ 13,000.00	\$ 13,000.00
Selectmen's Orders Paid		\$322,828.74	\$377,240.78	\$386,240.78
Road Comm. Orders Paid		82,797.03	83,000.00	95,000.00
		<u>\$405,625.77</u>		
Total Expenditures				
Total Budget Expenditures 1986			\$460,240.78	\$481,240.78
Town Highway #42 (O'Brien Hill)				
Culverts & Collars	519.88			
Gravel	528.50			
Equip. & Labor	5,324.91			
	<u></u>			
Total Expenditures		\$ 6,373.29		

## HIGHWAY ACCOUNT

	Summer	Winter	TH #42	Total
Foreman Labor	\$8,500.44	\$8,077.16		\$16,577.60
Employee Labor	11,294.24	7,709.60		19,003.84
Sand, Salt, Etc.	3,816.91	8,270.90		12,087.81

TH #42			6,373.29	6,373.29
Resurfacing Town Roads	6,147.40			6,147.40
Car Expense				
Phil Sorrell	520.00	520.00		1,040.00
Mike Hagan	520.00	520.00		1,040.00
Truck & Equipment Rental	20,709.25			20,709.25
	<u>\$51,508.24</u>	<u>\$25,097.66</u>	<u>\$6,373.29</u>	<u>\$82,979.19</u>
Credits-Culverts	132.16	50.00		182.16
				<u>\$82,797.03</u>
Maintenance				24,396.86
				<u>\$107,193.89</u>

## ROAD COMMISSIONER'S REPORT

### RECEIPTS

14.5 cents on Grand List	\$264,532.56	\$38,357.22	
State Aid		63,212.75	
From Equipment Fund		<u>2,824.70</u>	
			\$104,394.67

### EXPENDITURES

Summer		51,376.08	
Winter		25,047.66	
Maintenance		21,544.68	
Town Highway #42		6,373.29	
Gas		<u>2,852.18</u>	
			\$107,193.89
Expenses More Than Receipts			\$ 2,799.22

## GENERAL FUND

Current Assets	Dec. 31, 1984	Dec. 31, 1985
Town Treas.-Cash on Hand	\$119,860.04	\$125,089.69
Tax Collector-Delinquent	<u>23,502.37</u>	<u>19,831.42</u>
	\$143,362.41	\$144,921.11

## SCHOOL FUND

Current Assets	Dec. 31, 1984	Dec. 31, 1985
School Treas.-Cash on Hand	\$232,857.77	\$228,452.13
Lease Land Rental Due	<u>—</u>	<u>—</u>
North Concord Comm. Savings Fund	153.81	162.37
	<u>\$233,011.58</u>	<u>\$228,614.50</u>

## BONDED DEBT OF SCHOOL DEPARTMENT

	Dec. 31, 1984	Dec. 31, 1985
School Bond for Construction	\$5,000.00	—

## CONTINGENT LIABILITIES

A. Judevine Memorial Fund	\$28,809.00	Income to School	\$1,728.58
John Wetherbee Fund	2,800.00	Income to School	144.00
Hazen Order	400.00	Income to School	18.20
			<u>\$1,890.78</u>

## COMPARATIVE EXPENDITURES OF SELECTMEN

1976	\$376,208.56
1977	344,281.91
1978	302,685.68
1979	324,561.74
1980	372,177.01
1981	356,142.79
1982	459,362.84
1983	390,777.13
1984	525,534.35
1985	405,625.77

## STATEMENT OF TAXES RAISED

Grand List: (Abstract to State)		
Real and Personal Property &	(G.L. Fig. St. Book)	
Lease Land & Lease Land Rent	\$266,003.07 at 100%	\$266,003.07
Total Grand List		<u>\$266,003.07</u>
	(316.83)	
*Total Billed (RE, PP, LL & Rents)	26,600,307.00 at 98 c.	260,683.00
**Less Reappraisal Adj's by Listers & CBA	61,127.00 at 98 c.	- 1,579.04
	<u>\$26,439,180.00</u>	<u>\$259,103.96</u>
N.E. Power (Flat Rate-1985)		45,000.00
		<u>\$304,103.96</u>



Total Taxes Collected	291,342.91	
Less overpayments to tax payers	- 27.28	
(This includes LL rents, LL, PP, & RE)		
	<u>\$291,315.21</u>	\$291,315.21
Del. taxes to Collector	12,979.69	
Payment turned over in error	- 269.50	
	<u>\$12,710.19</u>	\$12,710.19
Abatements not turned over to tax Coll.		30.38
Abatements (2)		43.62
		<u>\$304,069.02</u>
Adjustments		34.94
		<u>\$304,103.96</u>

\$332.00 State of VT at 1% - not incl. in Grand List

Listed in separate Rev. Acctg. Do not include in taxes

\*Lease Land Taxes & Rents included in tax bill

this year (316.83) only 232.93 paid-72.50 turned over to collector as Del. taxes

\*\*Abatement

Town of Concord-30.38 not turned over to tax collector. Removed on sheet of adjs. for listers & CBA when we made up reappraisal changes & errors considered and subtracted from above.

Check tax collectors book-only used \$12,710.19 for 1985.

### **TAX APPROPRIATIONS**

Total Grand List

From N.E. Power-General	\$40,000.00
From N.E. Power-Fire Dept.	5,000.00
83.5 School	220,884.69
14.5 Roads	38,357.22
	<u>\$304,241.91</u>
98 c. x \$264,532.56	

### **REAL ESTATE DEEDED TO TOWN**

Joselyn Pit

Chapman Shed, Garage & Tool House

Grist Mill Property

Union Block Site by Amy Syri

Laura McFarlin Lot

Rosa Tasses Lot

Land at Jct. of US RT #2 and Town Highway 66

## STATEMENT OF DOG REVENUE

22 Females at \$8.00	\$176.00	
4 Females at \$12.00	48.00	
	<hr/>	\$224.00
63 Males at \$6.00	378.00	
7 Males at \$9.00	63.00	
	<hr/>	441.00
115 Spayed at \$4.00	460.00	
13 Spayed at \$6.00	78.00	
	<hr/>	538.00
One Kennel License	10.00	
	<hr/>	\$1,213.00
Treas. Fee 225 Lic. at 2.00	450.00	
To General Fund	763.00	
	<hr/>	\$1,213.00

## INVENTORY OF TOWN EQUIPMENT

1 Austin Western Grader	\$ 35,000.00
1 International Diesel Truck & Dump Body	35,000.00
1 Ford Truck & Dump Body	10,000.00
1 John Deere Bucket Loader	20,000.00
1 Grader Plow	500.00
Grader Blades	300.00
2 Truck Plows	800.00
1 Trailer	1,200.00
2 Sanders	3,000.00
1 Electric Welder	200.00
1 Road Rake	400.00
2 Chainsaws	400.00
1 Bush Saw	200.00
20 Tons Salt	700.00
15 Bags Chloride	150.00
1 Tractor & Mower	2,800.00
1 Compressor	1,800.00
Misc.	1,000.00
	<hr/>
	\$113,450.00

## DELINQUENT TAXES

1980	Powers, Marvin	70.70	
			70.70
1981	Bryant, Helen Ingerson	223.20	
	Bunnell, Edward	74.83	
	Powers, Marvin	78.12	
			376.15
1982	Bryant, Helen Ingerson	212.25	
	Bunnell, Edward	177.34	
	Powers, Marvin	79.24	
	Wofford, Raymond & Elizabeth	186.98	
			655.81
1983	A & D Lumber	18.53	
	Brown, Michael	236.91	
	Bryant, Helen Ingerson	211.50	
	Frechette, Philip & Linda	194.08	
	Garand, Roland & Evelyn	12.46	
	Heath, Roy Ted & Milene	17.91	
	McCarty, Virgil & Deborah Noble	9.45	
	Morehouse, Harry	84.60	
	Pott, David	22.56	
	Powers, Marvin	78.96	
	Sargent, Jay & Elizabeth	140.64	
	Willson, Dennis & Wendi	543.21	
	Wofford, Raymond & Elizabeth	689.21	
			2,260.02
1984	A & D Lumber	207.87	
	Briggs, Ronald	7.35	
	Brown, Michael	333.65	
	Bryant, Helen Ingerson	248.25	
	Buhl, Michael	148.95	
	Chase, Helen & Levesque, John	465.94	
	Frechette, Philip & Linda	393.23	
	Garand, Roland & Evelyn	426.99	
	Hagan, Michael & Joyce	56.26	
	Hahr, Hans & Deborah	663.85	
	Hanley, Harry J. & Sarah	66.20	
	Heath, Roy Ted & Milene	185.36	
	Johnson, David	33.10	
	Johnson, Mark & Deborah	254.87	
	Leavitt, Dana A.	98.95	
	Mahoney, Elinor	39.72	
	McCarty, Virgil, Jr.	198.60	
	McCarty, Virgil, Jr. & Deborah Noble	46.16	
	Miles, Richard	195.95	
	Mooney, Eugene & Madeline	221.77	
	Pott, David	26.48	

	Kenery, Julie	29.55	
	Smith, Francis & Irene	273.41	
	Sterling, Arthur & Harriett	476.64	
	Tanner, Neil & Irene	190.39	
	Therriault, Joseph	11.78	
	Woffard, Raymond & Elizabeth	808.96	
			\$ 6,110.23
1985	Berry, Edward N. & Herbert E.	325.36	
	Maple Grove, Inc.	351.82	
	Boardman, Jon, Gail Alden	93.10	
	Brower, Howard S.	25.23	
	Buhl, Michael	100.94	
	Bullard, Russell	7.84	
	Call, Robert & Donna	202.86	
	Comrie, John	10.78	
	Daley, Paul	125.44	
	Darrell, George	118.58	
	Delaney, Robert & Elizabeth	103.88	
	Dixon, Wm. & Geraldine	370.44	
	Dunn, Wm. & Joan	63.70	
	Esterguard, Paul & Janet	127.40	
	Farrow, Charles & Charlotte	245.98	
	Forest, Glenn & Pauline	311.64	
	Frazier, Roland & Carolyn	39.20	
	Goldsmith, Thomas & Janet	174.44	
	Guyer, Dale & Lorraine	219.52	
	Hagan, Michael & Joyce	145.04	
	Hanley, Harry J. & Sarah	67.62	
	Harper, Joe D. & Christine	132.30	
	Harper, Joe D. & Christine	165.62	
	Harris, Fred & Doris	142.10	
	Hawkes, Anna	6.86	
	Heath, Charlotte Adele	171.50	
	Heath, Charlotte Adele	91.14	
	Heath, James	143.82	
	Heath, James	52.92	
	Heath, James	38.22	
	Heath, James Allen	238.14	
	Heath, James Allen	91.14	
	Heath, Roy Ted & Milene	147.98	
	Heath, Roy Ted & Milene	101.92	
	Heath, Thomas & Wm.	194.98	
	Holbrook, Gary & Sharon	407.68	
	Johnson, David	6.86	
	King, Wilford, Jr.	22.54	
	Koch, Bruce & Debra	97.02	
	Leavitt, Dana	64.68	
	Levesque, John P.	390.04	
	Maclina, Francis & Yvette	68.60	
	Mahoney, William S.	13.72	
	Mackey, Michael & Herdon, Jennifer	79.50	



Markel, Joseph & James	60.80
Martino, Joseph	50.96
McCarty, Virgil, Jr.	9.02
McCarty, Virgil, Jr.	111.72
Miles, Richard	57.82
Mitchell, June	339.08
Mitchell, June	233.98
Mooney, Eugene & Madeline	162.68
Moro, Lewis J. Jr.	57.82
Pilon, Edward	142.10
Pilon, Edward & Nancy	83.30
Pleasant Valley Rest Home, Inc.	287.14
Pleasant Valley Rest Home, Inc.	287.14
Pott, David	1.96
Powers, Marvin	50.96
Phchewicz, Henry & Annette	258.72
Sargent, Donald & Mary Ellen	105.84
Shatney, Richard & Dorothy	169.54
Sterling, Arthur & Harriett	154.84
Stevens, Ronald & Sara	34.22
Therriault, Joseph	150.92
Thompson, Robert W.	194.04
Valentine, Robert & Ilene	37.18
Weisman, E. Bella	9.01
Willson, Dennis & Wendi	199.64
Wofford, Raymond & Elizabeth	794.78
Worster, Barbara	131.32
	<hr/>
	\$10,276.62
Originally not billed	81.89
	<hr/>
	\$ 10,358.51
Delinquent Taxes Jan. 1, 1986	\$ 19,831.42

### SUMMARY OF DELINQUENT TAXES

Year	Charged to Collector	Collected	Abated	Balance Uncollected
1980	70.70			70.70
1981	883.93	507.78		376.15
1982	1,770.82	1,115.01		655.81
1983	4,905.76	2,645.74		2,260.02
1984	15,871.16	9,747.69	13.24	6,110.23
1985	12,740.57	2,351.68	30.38	10,358.51
	<hr/>	<hr/>	<hr/>	<hr/>
	\$36,242.94	\$16,367.90	\$43.62	\$19,831.42
Collected in 1985				
Turned in to Town Clerk, Jan. 8, 1986				\$1,848.87

# PERMANENT FUNDS

January 1, 1985 to January 1, 1986

## Cemeteries

### Deposited in Passumpsic Bank

No.	Name of Donor	Jan.1 1985	Int.	With- drawal	Jan. 1 1986	Original Amount
49513	Jennison, Caruth Lot	\$ 134.06	\$ 7.56	\$ 7.56	\$ 134.06	\$ 100.00
49571	George S. Williams & James Howard Lot	424.71	24.01	24.01	424.71	300.00
49597	Warren S. Temple Lot	125.57	7.14	7.14	126.57	100.00
49598	John & Annie Temple Lot	103.20	5.83	5.83	103.20	75.00
49599	Capt. John Temple & Allen E. Morse Lot	243.31	13.75	13.75	243.31	200.00
55607	Lee & Olive Williams	138.21	7.79	7.79	138.21	100.00
53538	Wm. & Mable Williams	273.41	15.44	15.44	273.41	200.00
60111	Moses Parker Lot	117.97	6.66	6.66	117.97	100.00
60112	Stephen A. Parker Lot	117.97	6.66	6.66	117.97	100.00
55707	W. H. Darling Lot	226.43	12.79	12.79	226.43	100.00

### Deposited in Citizens Savings Bank & Trust Co.

000176-0	Decon David Hibbard & Wife	312.03	17.43	16.00	313.46	150.00
000178-5	Whipple & Pearson Lot	475.54	26.60	25.00	477.14	300.00
43801	Albert Frye Lot	100.54	5.88	-0-	111.80	150.00

### Deposited in Passumpsic Bank

55708	First Normal School Lot	161.14	9.09	9.09	161.14	100.00
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### General Fund Monies Invested

198392	Two Shares of A. T. & T. Stock		8.40			
591823-6	Cert. Lyndonville Sav. Bk. F. A. Lewis	25,714.63	2,209.42	1,895.30	26,028.73	25,000.00
590914-8	Cert. Lyndonville Sav. Bk. Judevine Fund	12,771.09			12,771.09	6,000.00

## **FIRE CHIEF AND FIRE WARDEN REPORT**

Concord Volunteer Fire Dept. was called out twenty two times in 1985. Two calls were major structure fires. One on Jan. 5, was a garage fire and we were able to save the attached house. The second, March 6, was a mobile home, it was a total loss. Other fires were two minor structure fires, three car/truck fires, seven chimney fires, one grass fire, three miscellaneous fires and four out of town fires. The out of town fires were three in Kirby and one in East St. Johnsbury.

There are many miscellaneous calls made by myself and the other firemen using our own vehicles. We do not record these.

The Fire Department is strengthened with our mutual aid with St. Johnsbury, Lunenburg, Gilman and Dalton especially a great asset in the East Concord area.

This year the department has had some young volunteers join making our department stronger.

Seven members attended a training session in North Troy. We also held training sessions to familiarize volunteers with our equipment.

We purchased new gear, hats, coats and boots to comply with standards and to outfit our growing department.

The replacement of our 1940 Dodge Pumper booster line and tank was the only major repair done this year. It replaced the original equipment. The rest of our equipment is in good shape due to help from all the volunteers.

Our next project will be to paint the exterior of the fire station also in the near future our army vehicle, cab and chassis, should be replaced as availability of parts is limited.

Seventy five written fire permits were issued. The State of Vermont mandates any fire built must have a written permit unless the ground is snow covered.

The Department grows each year with experience and professionalism thanks to the interest of the volunteers and townspeople.

Signed:

**JEFFREY ROOK**  
Chief & Warden

## **FIRE ALARM CODE**

- 1 Blow - Concord
- 2 Blows - N. Concord & Victory
- 3 Blows - E. Concord & Miles Pond

4 Blows - Out of Town  
 Fire Station: 695-2559  
 For grass burning permits call:  
 Jeff Rook - 695-8866  
 Donald Austin - 695-3319

### TOWN STATISTICS

Robert & Margaret Mathews-Mobile Home Addition  
 Ed Canty-Home  
 Robert Lund-Auto Shop  
 Lorain Bona & Herbert Rainey-Home  
 Ernest & Linda Guyer-Garage  
 Allen Albright-Mobile Home  
 Glen & Rebecca Shatney-Addition  
 Paul & Bonnie Benoit-Garage  
 Philip Miles-Car Port  
 James Heath-Home  
 Ron & Sheila Hovey-Home  
 Paul Lunnie-Summer Camp  
 Richard & Kathy Fisher-Garage  
 Cecil, Eleanor and Ray Brown-Barn  
 Randal & Joyce Sage-Camp

### CONCORD LIBRARY TREASURER'S REPORT

Jan. 1, 1985 — Jan. 1, 1986

Balance on Checking Account		\$ 327.79
Receipts:		
Town Appropriation	900.00	
Interest earned on checking acct.	207.87	
		<u>1,107.87</u>
		\$1,435.66
Expenditures:		
Salary	543.30	
Misc.	161.97	
Magazines	162.47	
New Books	21.75	
		<u>889.49</u>
Balance on Hand in Checking Account		546.17
Hasings Fund plus Interest	3,379.89	
Rosa Calacci Memorial Fund	189.19	
Petty Cash	70.69	

CLAUDETTE MOREHOUSE  
 Librarian and Treasurer



## BIRTHS

Name of Child	Father	Mother	Date
Cote, Joslyn Martha	Cote, Richard Donald	Anderson, Lauralene	Mar. 12, 1985
Gutt, Daniel Jospeh	Gutt, Geoffrey Martin	Harris, Joanne Patricia	Apr. 5, 1985
Brown, Edward William, Jr.	Brown, Edward William Sr.	Lillicrap, Sonya Ann	July 8, 1985
Frechette, Lisa Marie	Frechette, Philip Lawrence	Farrow, Linda Marie	Aug. 6, 1985
Young, Heather Marie	Young, Michael Fay	Goss, Marilee Jaye	Aug. 11, 1985
Heath, Roy Ted, Jr.	Heath, Roy Ted, Sr.	Degree, Denise Rose	Sept. 7, 1985
McConville, Robert Scott	McConville, Robert Bernard	Sanborn, Susan Barbara	Sept. 19, 1985

## DEATHS

Name	Date of Death	Place of Burial	Age
Sheldon, Glenn R.	Mar. 1, 1985	St. Johnsbury, VT	65
Goodell, Chester C.	Oct. 7, 1985	S. Burlington, VT	72
Rivers, Mildred M.	Aug. 15, 1985	E. St. Johnsbury, VT	73
Brew, George W.	Sept. 4, 1985	Pepperell, MA	76
Drouin, Paul A.	Dec. 14, 1985	Berlin, N.H.	19
Burbank, George H.	Dec. 18, 1985	Manchester, N.H.	43

## MARRIAGES

Groom	Residence	Bride	Residence	Date
Brown, Edward W.	Concord, VT	Lillierap, Sonya Ann	Concord, VT	Feb. 16, 1985
Racine, Philip M.	Derry, NH	Moyse, Donna Lee	Concord, VT	Mar. 17, 1985
Wilson, Alan C.	Concord, VT	Houghton, Olive M.	Concord, VT	Mar. 30, 1985
Fournier, Christopher Jerald	Concord, VT	Austin, Sherri Lee	Concord, VT	Apr. 26, 1985
Mann, Robert Jr.	N. Concord, VT	Blakslee, Lori E.	St. Johnsbury, VT	May 25, 1985
Stoltz, Paul Richard	Concord, VT	Ormseth, Mary Elizabeth	Concord, VT	June 29, 1985
Beattie, William Francis	Concord, VT	Silliman, Jeanne Lynn	Concord, VT	June 29, 1985
Whitehead, Donald Fred	Concord, VT	Shatney, Linda Jean	Concord, VT	July 20, 1985
Johnson, Alan David	Concord, VT	Gundlah, Celise Adele	Concord, VT	Aug. 10, 1985
Santaw, Gary W.	Concord, VT	Churchill, Janice M.	St. Johnsbury, VT	Sept. 7, 1985
Ticehurst, Eric Robert	Concord, NH	Noble, Rachel Faith	Concord, VT	Sept. 7, 1985
Merrick, John Earl	Concord, VT	Bishop, Diana Leigh	Concord, VT	Sept. 9, 1985
Danforth, Phillip Blaine	N. Concord, VT	Shatney, Cynthia Sue	Concord, VT	Nov. 16, 1985
Jenne, Gregory Carl	St. Johnsbury, VT	Barrett, Lynn Ann	Concord, VT	Dec. 28, 1985
Lockwood, Jonathan Henry	St. Johnsbury, VT	Paquette, Bonnie Lynn	Concord, VT	Dec. 21, 1985

## **LUNENBURG, GILMAN, EAST CONCORD SENIOR CITIZENS CENTER**

Located in Gilman on the corner of Bridge Hill and Riverside Avenue. We have a very cozy building. We serve meals Tuesdays, Wednesdays and Fridays at 12:00 noon by donation to anyone over 60 and their spouses. Our diningroom will hold 60 people. The meals are sponsored by the Area Agency on Aging.

We own our own car and transport people to the Doctors, shopping and to the meals. Our advocate who visits people in their homes or serves them at the center - can help with fuel assistance, Social Security, taxes, food stamps. She also delivers U.S.D.A. Commodities each month to shut ins.

Our Thrifty Boutique Used & New Clothing is open Tuesday - Friday, 9:00 - 2:00. Our phone number is 892-6616. We have Bingo on Wednesday nights, Pot luck supper and games once a month - Blood pressure check up. These are open to the communities.

Thank You,

SALLY BRIGGS, Site Manager-Director

## **NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION**

### **Report to the Voters:**

In 1950 the communities in the three counties of the Northeast Kingdom joined together to form NVDA, their own organization, to promote the orderly growth and development of the area. This cooperative effort has allowed NVDA to provide a wide range of services to the Northeast Kingdom during the past thirty five years.

Economic development continues to be a major activity and NVDA aggressively seeks clients for the area's industrial parks. It also has loan funds to assist existing industries to expand and provide new job opportunities. These funds may also be used to assist in the establishment of new industries. Technical assistance is also provided. These components add up to a comprehensive economic development program and to the future well being of the Northeast Kingdom.

Less well known are the technical services provided to municipal officials. NVDA provides assistance with town plans, zoning bylaws and flood hazard area regulations. Communities are kept informed of sources of funds for public works, recreation projects and economic development opportunities. NVDA assists in the application and administration of these funds.

Your community support and participation has been the key to making NVDA an effective organization working on your behalf. We look forward to working with you for another year of progress in the Northeast Kingdom.

Respectfully submitted,

CHARLES E. CARTER, Executive Director

**CALEDONIA HOME HEALTH CARE AGENCY, INC.**

**12 Western Avenue, St. Johnsbury, Vermont**

**SERVING THE TOWNS OF:**

**BARNET, BURKE, CONCORD, DANVILLE, EAST HAVEN, GRANBY, GREENSBORO, GROTON, GUILDHALL, HARDWICK, KIRBY, LYNDON, LUNENBURG, MAIDSTONE, NEWARK, PEACHAM, RYEGATE, ST. JOHNSBURY, SHEFFIELD, STANNARD, SUTTON, VICTORY, WALDEN, WATERFORD AND WHEELOCK.**

Caledonia Home Health Care Agency, Inc. is a non-profit, charitable organization serving twenty-five towns in the Northeast Kingdom. Our long history of providing quality professional nursing, home health aides, homemaking, physical therapy, occupational therapy and speech pathology, along with social services to people in their homes dates back to 1968.

Varying levels of care are available: for the acutely ill, for those needing rehabilitation, or for those people with long term chronic conditions. We are caring for more people that are acutely ill, requiring increasingly complex, intensive and highly skilled care. Although our primary focus will always be to care for the sick at home, additional health services such as hypertension screening clinics, lamaze classes, prenatal education, and long-term care planning are provided.

These services are supported through funds collected from the patients, Medicare, Medicaid and other health insurances, town appropriations, grants, and donations. No one is denied service because of inability to pay. Frequency of visits depends on need, but can vary from daily visits to once every two weeks.

Although it has been at least five years since we last requested an increase in the town appropriation, recent changes in reimbursement have caused a significant deficit in our Hospice Program. We need additional funds to enable us to continue to care for those in need.



We respectfully ask for your much needed support for the coming year. The appropriation requested is based on the population and our projected loss in your towns. Our annual report, including an audited financial statement, is available at our offices for public inspection.

JOAN M. BLANKINSHIP,  
Executive Director  
Caledonia Home Health Care Agency, Inc.

## **CALEDONIA HOME HEALTH CARE AGENCY, INC.**

**STATISTICS—July 1, 1984 through June 30, 1985**

### **TOWN OF CONCORD**

#### **HOME VISIT STATISTICS**

Nursing Visits	257
Home Health Aide Visits	218
Physical Therapy Visits	28
Occupational Therapy Visits	13
Social Service Visits	
Homemaking Visits	175
<b>TOTAL VISITS</b>	<b>691</b>

#### **OTHER SERVICES PROVIDED**

Bereavement Program  
Lamaze Classes (Preparation for Natural Childbirth)  
Prenatal Adolescent Education  
Adult Health Screening and Education  
Heart Healthy Vermonter  
Hypertension Screening  
Industrial Health Program  
Nurse Clinics  
Flu Program  
Sponsor of the Retired Senior Volunteer Program

### **THE AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT**

The Area Agency on Aging for Northeastern Vermont is a private, nonprofit organization operating in Caledonia, Essex, and Orleans counties, which received its primary funding from the Federal Government under the Older Americans Act, with some additional support

from the state and from participant donations. The Agency provides a range of essential services for persons over sixty years of age:

- Well-balanced meals at twelve congregate mealsites, or food delivered to the housebound.

- Necessary transportation to group meals, medical and social services, and for shopping.

- Advocacy services, such as helping people apply for public benefits - Social Security, Supplemental Security Income, Food Stamps, Medicare, Medicaid, Subsidized Housing, Fuel Assistance, and Home Health Care or Homemaker Services; also assistance with tax and other forms.

- Assistance for residents of nursing homes and community care homes through an ombudsman who advises them on their rights and options.

- Legal assistance provided under contract with the Vermont Senior Citizens Law Project.

- Friendly visits to the housebound under the Senior Companion Program.

- Job counseling, placement, and training through the Senior Community Service Employment Program.

- Adult Day Services - a program of social activities for frail elders offered in Lyndonville and St. Johnsbury.

## **VERMONT DEPARTMENT OF HEALTH**

### **Annual Report to the Citizens of Concord**

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During fiscal year 1985, citizens of Concord received the following services from the district office in St. Johnsbury:

57 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

8 children and young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

25 persons received assessment information and counselling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

5 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 4 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During fiscal year 1985, the following laboratory services were provided to residents of Concord:

1 blood test to identify a needed immunization against German Measles (Rubella) to prevent birth defects,

14 other diagnostic blood tests,

72 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Statewide, the Health Department provided the following services to Vermonters:

140,598 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 200,447 doses were supplied to private physicians.

16 hospitals, 47 nursing homes, and 43 level III community care homes were inspected and licensed.

6,097 food or lodging inspections were conducted.

1,034 reports of communicable diseases were investigated.

317 gonorrhea cases were interviewed and 348 contacts were traced by Epidemiology field investigators.

452 air, water, and other samples taken in the vicinity of 2 nuclear power reactors were tested for radioactivity, 7 houses were tested for the presence of formaldehyde, and 37 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

83 VOSHA regulatory inspections and 85 voluntary consultative inspections of Vermont industries were conducted.

The Tooth Fairy program provided financial assistance for the dental care of 6,813 children; the Denticaid program provided assistance for 11,232 children.

2,150 persons received screening for early detection of lung diseases through the Barre and other Health Department chest clinics.

6,111 breath and blood alcohol samples were processed by the Laboratory. 11,045 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 93 ambulance services, 53 first responder squads and 16 hospital emergency departments. 598 Emergency Medical Technicians were trained or recertified, and 291 certifications were issued in advanced life support skills.

The Office of the Chief Medical Examiner investigated 734 Vermont deaths, including 188 accidents, 22 homicides, and 99 suicides.

Many services are also provided at the local level by your Town Health Officer, Janice Moore, R.N. Please feel free to call her if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the St. Johnsbury district office at 748-5151.

ROBERTA R. COFFIN, M.D.  
Commissioner of Health

## NORTHEAST KINGDOM YOUTH SERVICES

Northeast Kingdom Youth Services is a non-profit organization serving children and families in the Northeast Kingdom. It is governed by a local Board of Directors, and provides a community-based response to youth and family needs.

Youth Services programs include:

**Court Diversion**—breaks the cycle of juvenile crime by requiring first-time offenders to earn the money necessary to make restitution to victims, and by requiring youths to become involved in community service projects.

**Runaway and Family Services "Shelter" Program**—provides an effective alternative to State intervention into family crises. By offering mediation and other support services, 90% of the families served by "Shelter" remain intact—without costly Court involvement.

**Summer Youth Employment**—provides temporary summer jobs to area youth.

**Elderly Assistance Program**—“matches” area teens with elderly or disabled individuals who need help with household chores, errands, or regular “friendly home visits”.

**Project DART**—provides education and support for youth concerned with alcohol and drug abuse issues. “DART” (Drug Abuse Reduction Training) focuses on the specific pressures faced by today’s teenagers, and works with individual youths to eliminate substance abuse from their lives.

**Volunteer Friends**—a “Big Brother/Big Sister” Program which provides a positive role model for children from single-parent families.

**Guardian Ad Litem Services**—works within the judicial system to ensure that the best interests of children are served in cases involving incest, abuse, or neglect.

During 1985, Northeast Kingdom Youth Services provided services to over 360 area youth.

Specifically, **8 Concord youth** were involved in agency programs, including:

- 2- in the “Shelter” Program;
- 1- in the Summer Youth Employment Program;
- 3- in the “Volunteer Friends” Program; and
- 2- in the Guardian Ad Litem Program.

Northeast Kingdom Youth Services is available to meet the needs of local youth, without charge, 365 days per year.

Your appropriation is essential to the delivery of these programs and services. Your support is deeply appreciated.

Sincerely,

JOSEPH TROIANO,  
NEKYS Board of Directors  
DAVID TUCKER, Executive Director

## **ADULT LEARNING CENTER**

**Fiscal Year 1985 - 1986**

### **ADULT BASIC EDUCATION NEEDS HELP!**

Adult Basic Education (A.B.E.) is a program to help anyone over 16 years of age obtain further education. We serve people who cannot



read or write through those wishing to obtain an equivalent high school diploma. This started as a federally funded program. The last few years, some state money has been received but if we are to meet the rapidly growing needs, more money must come forth. This program helps people in many, many ways. According to the state law, a person is eligible to twelve years of free education, regardless of age. Each person is helped individually by people who care. There is a large Learning Center in Newport, a Mini-Center in St. Johnsbury and a new Mini-Center in Island Pond, and fourteen tutors who visit homes of people in every part of the Northeast Kingdom. With this money we are able to get equipment and materials we could not have otherwise.

If each town would assume the responsibility of appropriating at least \$200, it would be a tremendous help. The year ending June 30, 1985, we had served 1,259 people in Orleans, Essex and Caledonia Counties. This program has increased rapidly as more people are trying to help themselves. Everyone may attend - no age or wage limit. I greatly appreciate your help in the past.

Call the number below. Better still, stop in at 63 Main Street, Newport, and see what we do.

Respectfully,

(MRS.) EVA L. WARNER,  
Area Coordinator

## **NORTHEAST KINGDOM MENTAL HEALTH SERVICE, INC.**

NKMHS is a private, non-profit organization serving the tri-county area of the Northeast Kingdom. Organized and managed by Community people to serve Community people.

### **SPECIALIZED PROGRAMS INCLUDE:**

Children & Youth	Adults
Mentally Retarded	Alcohol & Drug Abuse
Chronically Mentally Ill	24-Hour Emergency & Screening

### **SERVICES INCLUDE:**

Treatment & Counseling for Individuals, Couples, Families & Groups; Diagnosis, Evaluation & Testing; Day Treatment; Transitional & Residential Care; Psychiatric Hospitalization (through affiliates); Consultation to Schools, Other Agencies, and Care Providers; Parent-To-Parent Home Visitors; New England Regional Training & Dissemination Center; Specialized Foster Home Program; Employee Assistance Programs; CRASH; Stress Management.

## FY 1985 SUMMARY OF SERVICES TO RESIDENTS OF YOUR TOWN

Types of Service	Persons Served	Units of Service
OUTPATIENT	33	330
EMERGENCY	12	14
RESIDENTIAL	1	45
TOTAL		389

Prorated share of personal services donated to residents of your town last year is reduction or abatement of fees \$2,446.

Your appropriation is essential to the delivery of these programs and services. Your Support is deeply appreciated.

DAVID SILVER, President  
NKMHS Board of Directors

GEORGE COULTER  
Executive Director

### CALEDONIA-ESSEX AREA AMBULANCE SERVICES, INC.

The Caledonia-Essex Area Ambulance Service, Inc. (CALEX) has certainly had a full year of growth since your last March meeting.

Our level of care has grown to include Intermediate Emergency Medical Technicians. We have one new ambulance (which we borrowed money to purchase) and one seriously aged one.

These units are staffed by dedicated technicians twenty four hours a day, 365 days a year.

CALEX provides emergency first aid training to the community and progressive training to members of the crew. Anyone interested in training or becoming a crew member should contact the administrative director at CALEX headquarters.

CALEX is supported financially through donations, various fund raising projects, patients and their insurances, and town appropriations.

We depend a great deal upon your appropriation to help offset uncollectible accounts and for our day to day operations.

It is our intention to continue to provide good quality pre hospital care and to continue to upgrade the level of training which we provide it with.

With this in mind, we respectfully submit a request to your town for continued financial support. The amount requested is equal to our request of last year and is based on the population of your community.

Enclosed please find our annual report. A financial report is available at the CALEX headquarters during business hours.

Respectfully submitted,  
JOYCE LUND-MOREHOUSE  
CALEX Administrative Director

## **CALEX Ambulance Service Call Statistics**

Total Number of responses: 720

Total Number of transfers: 270

Total Number of Emergencies: 421

Total Number of patient's who refused treatment: 29

Location of emergencies:

St. Johnsbury: 325

Barnet: 24

Concord: 33

Waterford: 13

Victory: 1

Kirby: 1

Danville: 5

Lyndonville: 4

Other: 15

Transfers:

Emergency (to other medical facilities): 119

Non-emergency (to nursing homes or patient's homes): 151

Nature of emergency and non-emergency calls:

Cardiac arrest: 14

Car accidents: 62

Trauma: 83

Medical: 408

Seizures: 19

Heart attack/Heart problems: 74

Emotional/Overdoses/Suicide attempts: 28

Cancer: 23

Other: 9

## **FAIRBANKS MUSEUM AND PLANETARIUM**

The Fairbanks Museum was founded in 1889 by Franklin Fairbanks as a non-profit educational institution. For over 90 years the Museum's doors were open to the public without charge. During that long period, the Museum endowment's purchasing power gradually eroded. Efforts to provide adequate staffing, maintain the Museum's historic building, and improve public services stretched the Museum's resources beyond their limits.

In 1981, in response to sharply rising costs and insufficient revenues, the Museum initiated general admissions fees for the public. This action boosted the Museum's earned income that year, and with rising

attendance, generated vital revenues in subsequent years.

From a purely fiscal standpoint, the admissions fees have proven to be a critical management decision of great benefit to the Museum. However, they drastically altered the Museum's relationship with the residents of local communities.

Historically, the Museum has been a comfortable, family-oriented institution where local people could drop in for a few minutes or visitors could spend several hours. Admissions fees eliminated opportunities for casual, brief visits by local residents and made it very difficult for low-income residents to take full advantage of this unique cultural resource. Many residents of the Northeast Kingdom no longer felt that the Museum belonged to them or that they belonged in the Museum.

In this transition, St. Johnsbury residents remained exempt from admissions fees because the Town of St. Johnsbury generously appropriated funds annually for the operation of the Museum.

In an effort to encourage residents of all nearby communities to enjoy the same opportunities for exciting, informal learning experiences and to participate more fully in the activities of the Museum, we are proposing to establish a relationship with the Town of Concord whereby an annual appropriation of approximately \$.50 per capita would entitle every resident of Concord to unlimited free general admission to the Museum. This compares with a one-day adult admission charge of \$2.00. Such an arrangement, in addition to serving Concord residents, would also serve the Museum in its efforts to provide services to the region.

Specifically, we request that the following article appear on the warrant for Town Meeting, 1986:

Shall the Town vote the sum of \$560 for the expense of operating the Fairbanks Museum and Planetarium for the ensuing year, in exchange for unlimited free general admission to the Museum for all Concord residents?

The Fairbanks Museum and Planetarium is easily the most active museum in the state of Vermont. We seek to insure that our activities remain accessible to all the residents of the region.

We have enclosed a Museum brochure and a copy of our 1984 audited financial statement. We would be pleased to meet with you as needed to explore this proposal further. Thank you for your consideration of this matter.

Sincerely yours,

HOWARD B. REED, Jr.  
CHARLES C. BROWNE,  
Co-Directors

**ANNUAL REPORT  
OF THE  
CONCORD TOWN SCHOOL  
DISTRICT  
OF  
CONCORD, VERMONT  
FOR THE  
SCHOOL YEAR  
JULY 1, 1984 — JUNE 30, 1985**



**TOWN OF CONCORD, VERMONT**  
**SCHOOL FUND**  
**STATEMENT OF EXPENDITURES**  
**COMPARED WITH AUTHORIZED BUDGET**

**Fiscal Year ended June 30, 1985**

	Budget	Expendi- tures	Unexpen- ded or Over Bal.
Administration (100)	\$ 30,855.00	\$ 29,083.59	\$ 1,771.41
Instruction (200)	337,325.00	402,677.30	(65,352.30)
Health (400)	5,000.00	4,978.30	21.70
Transportation (500)	32,310.00	33,392.78	(1,082.78)
Operation of Plant (600)	62,940.00	62,240.33	699.67
Maintenance of Plant (700)	6,250.00	22,582.40	(16,332.40)
Fixed Charges (800)	54,500.00	56,740.28	(2,240.28)
Food Services(900)	1,500.00		1,500.00
Debt Services (1300)	5,319.00	5,318.75	.25
Tuition (1400)	26,500.00	9,602.97	16,897.03
	\$562,499.00	\$626,616.70	
Expended Over Budget Estimate			\$(64,117.70)
Total Expenditures			\$626,616.70
Less Credits to Expenditures			
Administration (100)			
Reimb. M. Gray		623.14	
Reimb. Darion Inn		171.50	
Instruction (200)			
Reimb. Music		58.00	
Reimb. Industrial Arts		678.84	
Reimb. Home Economics		675.95	
Reimb. N. Counties Health		125.00	
Essex-Cal. Supervisory Union		45,487.64	
Transportation (500)			
Reimb. School Bus		3,500.00	
Reimb. Battery		46.95	
Reimb. Gas		10.00	
Reimb. Tires		314.32	
Reimb. Supplies		57.82	
Reimb. Overpayment		46.56	
Operation of Plant (600)			
Reimb. ½ New Furnace		466.06	
Reimb. Telephone		95.18	
Reimb. N. Counties Health Fuel		172.06	
Maintenance of Plant (700)			
Reimb. ½ New Furnace		1,388.80	
Reimb. TV-Class of 1984		98.11	

Fixed Charges (800)	
Reimb. Overpayment	46.67
Reimb. Unemployment Comp.	266.94
Reimb. Essex-Cal Supervisory Union	2,770.29
	<u>\$ 57,099.83</u>
Actual Expenditures	\$569,516.87

## REPORT OF SCHOOL DEPARTMENT RECEIPTS

**School Year July 1, 1984 through June 30, 1985**

State of Vermont		
School Aid	\$189,319.00	
Homemaking	1,326.00	
Drivers Education	1,258.76	
Reimbursed Debt	1,106.25	
Act 51 CHS	648.30	
	<u></u>	\$193,658.31
Tax Appropriation	283,809.18	
Interest Permanent Funds	2,242.27	
Interest Savings Account	42.04	
Interest CD Acct.	6,541.72	
Interest AIA Acct.	12,345.45	
Land Rent	109.25	
St. J. - 50% Tuition Refund	3,092.43	
St. J. - 50% Voc. Transp. Refd	5,613.39	
Granby Tuition	8,400.00	
Kirby Tuition	11,800.00	
Lunenburg Tuition	51,894.09	
St. J. Tuition	9,600.00	
Victory Tuition	15,200.00	
Waterford Tuition	6,338.72	
Personal Tuition	662.50	
Misc.	28.20	
	<u></u>	\$417,719.24
Total Receipts School Year		\$611,377.55
July 1, 1984 Cash on Hand	129,247.22	
Receipts 1984-85 School Year	611,377.55	
	<u></u>	\$740,624.77
Expenditures 84-85 School Yr.		569,516.87
		<u>\$171,107.90</u>
July 1, 1985		
Howard Bank Checking Acct.	\$(34,329.64)	
Accessible Investment Acct.	205,437.54	
	<u></u>	\$171,107.90

## REVENUES SUMMARY

July 1, 1984 through June 30, 1985

	Estimated	Receipts	Under or Over Estimated
School Aid	\$163,699.00	\$189,319.00	\$25,620.00
Tuition	70,000.00	103,895.31	33,895.31
50% Voc. Tuition Refund	10,000.00	3,092.43	(6,907.57)
50% Voc. Trans. Refund	5,000.00	5,613.39	613.39
20% Bonded Indebtedness	1,064.00	1,106.25	42.25
Reimb. Driver Education	2,000.00	1,258.76	(741.24)
Reimb. Homemaking		1,326.00	1,326.00
Int. on Permanent Funds	2,000.00	2,242.27	242.27
Int. on Savings Acct.	3,500.00	18,929.21	16,429.21
Land Rents	75.00	109.25	34.25
Tax Appropriation	305,161.00	283,809.18	(21,351.82)
Misc.		28.20	28.20
ACT 51-CHS		648.30	648.30
	<hr/>	<hr/>	
	\$562,499.00	\$611,377.55	
Revenues Received over Est.			\$48,878.55

# EXPENDITURES OF CONCORD SCHOOL DISTRICT

July 1, 1984-Dec. 1, 1984

Jan. 1, 1985-June 30, 1985

	Elementary	Secondary	Total	Elementary	Secondary	Total	Year Total
Board of Education	200.00	200.00	400.00	127.35	143.35	270.70	670.70
Secretary's Office Expense				550.00	550.00	1,100.00	1,100.00
Treasurer's Office Expense	165.00	660.00	825.00	165.00	831.50	996.50	1,821.50
Superintendent's Office				1,362.95		1,362.95	1,362.95
Superintendent's Salary				10,566.18	10,566.19	21,132.37	21,132.37
Board Secretary's Office Exp.					1,362.96	1,362.96	1,362.96
Superintendent's Travel				426.66	426.67	853.33	853.33
Purchasing Office				311.57	311.57	623.14	623.14
Misc. Exp. of Administration				23.39	23.40	46.79	46.79
Principal & Teachers' Salaries	49,505.29	70,823.24	120,328.53	93,935.04	123,678.48	217,613.52	337,942.05
Librarian	579.15	2,315.52	2,894.67	1,093.95	4,373.76	5,467.71	8,362.38
Guidance Counselor	502.65	2,010.60	2,513.25	949.45	3,797.80	4,747.25	7,260.50
Psychological Personnel	1,557.66	1,557.66	3,115.32	2,942.37	2,942.37	5,884.74	9,000.06
Principal's Office Expense	433.35	1,733.53	2,166.88	577.80	2,311.32	2,889.12	5,056.00
Other Salaries for Instruction		1,184.00	1,184.00	16.00	2,762.00	2,778.00	3,962.00
Text Books	246.45	2,140.93	2,387.38	1,032.50	1,466.04	2,498.54	4,885.92
School Library Books & Exp.	405.50	419.38	824.88	469.57	1,209.75	1,679.32	2,504.20
Teaching Supplies	2,332.18	6,214.03	8,546.21	5,018.33	8,707.25	13,725.58	22,271.79
Travel & Misc. Supplies	313.90	666.40	980.30	261.45	127.00	388.45	1,368.75
Nurse & Dental Hygienist	654.14	981.45	1,635.59	1,292.05	2,050.66	3,342.71	4,978.30
Transportation	4,334.36	10,392.30	14,726.66	5,656.42	12,634.38	18,290.80	3,017.46
Custodial Services & Supplies	4,679.30	10,326.73	15,006.03	3,725.19	9,842.45	13,567.64	28,573.67
Fuel	2,518.45	5,398.23	7,916.68	4,764.79	7,113.78	11,878.57	19,795.25
Electricity & Gas	1,032.01	2,938.92	3,970.93	1,941.02	4,685.00	6,626.02	10,596.95

Telephone	276.40	708.50	984.90	660.15	2,105.58	2,765.73	3,750.63
Main. Building & Grounds	2,832.40	11,184.42	14,016.82	944.99	3,151.28	4,096.27	18,113.09
Main. & Replace Equip.	1,695.20	1,410.08	3,105.28	703.55	723.13	1,426.68	4,531.96
Social Security	3,335.63	3,335.64	6,671.27	6,138.16	6,138.18	12,276.34	18,947.61
Property Insurance	67.20	268.80	336.00	2,875.36	1,500.00	4,375.36	4,711.36
Employee Insurance	5,873.67	5,873.70	11,747.37	9,318.80	10,694.24	20,013.04	31,760.41
Liability Insurance	6.00	24.00	30.00	455.00	845.90	1,300.90	1,330.90
Bonds & Interest		5,212.50	5,212.50		106.25	106.25	5,316.75
Tuition		1,657.00	1,657.00		1,657.00	1,657.00	3,314.00
Reimb. State	6,288.97		6,288.97				6,288.97
	<u>\$89,834.86</u>	<u>\$149,637.56</u>	<u>\$239,472.42</u>	<u>\$158,305.04</u>	<u>\$228,837.24</u>	<u>\$387,144.28</u>	<u>\$626,616.70</u>



# CONCORD HOT LUNCH PROGRAM

## FINANCIAL STATEMENT

**July 1, 1984 through June 30, 1985**

<b>INCOME</b>		
Cash on hand 6/30/84	\$ 5,946.23	
State Reimbursement	18,292.90	
Lunch & Milk Receipts	12,241.12	
Town Appropriation	—	
		<hr/>
		\$36,480.25
<b>EXPENSES</b>		
Labor	12,348.42	
Food & Milk Purchased	11,846.46	
Storage & Transportation	906.88	
FICA Withholding Taxes	1,852.09	
Federal Withholding Taxes	770.50	
State Withholding Taxes	208.14	
Employment Compensation Taxes	266.94	
Gas	497.40	
New Steam Table, pans & materials	874.23	
Dishwasher repair	114.88	
Misc. (Non-food supplies)	183.32	
Check Book balance as of 6/30/85	6,610.99	
		<hr/>
		\$36,480.25
Anticipated Receipts	2,380.98	
May & June State Reimb.		
Paid Lunches-Children	15,417	
Free Lunches	8,876	
Reduced Lunches	3,970	
Paid Lunches-Adults	512	
		<hr/>
Total Lunches Served	28,775	
Number of days lunches served	172	
Average daily participation	167	

## REPORT OF SCHOOL DEPARTMENT

### RECEIPTS

**July 1, 1985 through Dec. 31, 1985**

State of Vermont	
School Aid	\$144,986.00
Reimb. Driver Education	4.91
Reimb. Debt.	1,063.75
	<hr/>
	\$146,054.66

Tax Appropriation	220,884.69	
Int. Permanent Fund	1,890.78	
Land Rent	5.00	
Tuition	6,383.32	
Int. on AIA Acct.	6,082.64	
Reimb. Homemaking	1,208.00	
Misc.	15.00	
	<u>\$236,469.43</u>	
Total Receipts		\$382,524.09
Bal. Checking Acct. July 1, 1985	(34,329.64)	
Balance on AIA Acct.	295,437.54	
Receipts July 1, 1985 to Dec. 31, 1985	<u>171,107.90</u>	
	\$707,703.17	
Expenditures 7/1/85 to 12/31/85	<u>228,452.13</u>	
Balance Dec. 31, 1985		\$479,251.04
Howard Bank Checking Acct.	497.99	
Accessible Investment Acct.	<u>324,681.87</u>	
		\$325,179.86

## REPORT OF SCHOOL DEPARTMENT EXPENDITURES

July 1, 1985 through Dec. 31, 1985

	Elementary	Secondary	Total
Regular Instruction Programs (1100)	\$51,973.99	\$75,288.67	\$127,262.66
Chapter I (1200)	7,705.22		7,705.22
Special Education (1210)	3,266.73	3,033.24	6,299.97
Museum (1400)	375.00		375.00
Guidance (2120)	541.61	2,393.10	2,934.71
Health Services (2130)	1,239.09	1,174.03	2,413.12
Speech Aide (2150)	197.29		197.29
Extra Curricular Activities (2190)	1,773.62	1,832.98	3,606.60
Library (2220)	782.35	4,084.88	4,867.23
General Admin. Support Services (2300)		987.68	987.68
General Administration (2310)	527.35	623.79	1,151.14
Fiscal Services (2312)	74.28	297.18	371.46
Treasurer (2313)	222.39	763.90	986.29
Supt's. Office (2321)			
Support Services (2410)	5,216.33	14,160.94	19,377.27
Operation of Plant (2540)	9,866.60	22,010.27	31,876.87
Transportation (2550)	4,124.65	9,474.06	13,598.71
Food Service (2560)			
Debt Service (5100)		5,106.25	5,106.25
Tuition (1300)		891.50	891.50

Athletic Dues & Fees (1420)	216.25	216.25
	<hr/>	<hr/>
	\$87,886.50	\$142,338.72
Total Expenditures		\$230,225.22
Less Credits to Expenditures		
Instruction	535.41	
Library	175.90	
General Admin. Support Services	702.69	
Operation of Plant	359.09	
	<hr/>	
		1,773.09
		<hr/>
		\$228,452.13

## SUPERINTENDENT'S REPORT

It is a pleasure to once again report to you, the citizens of Concord, and to take this opportunity to express my appreciation for your continued support of your schools, their faculty, and programs. The school year (1985-1986) began with two hundred and fifty-seven students as compared with two hundred and sixty-five students a year ago. The decrease was moderate and, due to the way the students were distributed in the various grades, no change in the school organization was contemplated. There was, however, one significant change and that was the moving of the kindergarten class from the Waterford Elementary School building to the mobile classroom (next to the Concord Health Center). The move was made necessary due to Waterford's need for the space that your kindergarten was using.

In terms of the curriculum, the drug and alcohol abuse program developed into its final form adding a speakers program, revised policies and procedures and a parents information night. The high school added a computer literacy course and the faculty rewrote the English curriculums. The arts program, which is jointly sponsored by the parent-teacher group and the school district, is continuing again this year and will feature an outstanding dance institute this spring.

It should be noted that one of our teachers, Lucie de LaBruere-Podd was recognized this fall, at the University of Vermont, as one of the outstanding teachers in the state.

Much time and energy has been devoted to the school's preparation for evaluation for school approval. This will take place during the 1986-1987 school year and will include kindergarten through grade twelve. The process will include a visit by a team of seven educators from various communities in the state. They will be here for three days and will review our records, procedures, and programs. They will follow their visit with a written report of their findings and will form the basis upon which the school will be approved. At this point in time, we believe that the school will meet all of the standards which were established by the State Board of Education. I am happy to report that

the school will have all of its preliminary reports prepared early.

I would like to express my appreciation to Mrs. Paige, Mrs. Frechette, and our special education coordinator, Mrs. Muzzey in the central office and to your principal, Mr. Boyington and Head Teacher, Miss Casey. In addition, the instructional staff also deserves a special note of appreciation for the fine job that they are doing. Together, they are insuring that your children receive the kind of education that is needed today.

GORDON L. FLIGHT  
Superintendent of Schools

ENROLLMENT STATISTICS  
CONCORD SCHOOL DISTRICT

January 1986

School:	Grades	K	1	2	3	4	5	6	Total
Kindergarten		17							17
East Concord			14	11	16				41
Concord						22	23	15	60
		17	14	11	16	22	23	15	118
Non-resident students included in above figures									13
Resident students attending Special Education Classes outside district									3
Concord High School		7	8	9	10	11	12	Total	
Resident		18	19	22	16	16	15	106	
Non-Resident		4	3	10	5	6	6	34	
		22	22	32	21	22	21	140	

Included in the above total is 1 resident and 1 non-resident student who are attending St. Johnsbury Vocational School.

Staff - Concord High &

Graded School

- 1 Principal
- 1 Teacher - Librarian
- 1 Guidance Counselor (50%)
- 1 Kindergarten Teacher (50%)
- 2 Music Teachers (Part Time)
- 1 Physical Education Teacher
- 2 Resource Room Teachers (Part Time)
- 1 Special Needs Teacher

Staff - East Concord School

- 1 Teaching Principal
- 2 Full time teachers

1 English Teacher (Part Time)	
1 Home Economics Teacher (Part Time)	
1 Teacher-Nurse	
11 Full Time Teachers	
2 Teacher Aides (Part Time)	
1 School Secretary	
Total (K-6) net enrollment 1984-1985 School Year	136
Total (7-12) net enrollment 1984-1985 School Year	127

## ANTICIPATED RECEIPTS

**1986 - 1987**

State Aid	\$255,389.00
Interest	10,000.00
Home Economics	2,000.00
Driver's Education	1,200.00
Vocational Education	5,000.00
Vocational Transportation	5,000.00
Tuition	107,750.00
Colt Industries	34.00
Glebe Rents	75.00
	\$384,448.00
Total Budget	\$659,925.00
- Anticipated Receipts	384,448.00
To be raised by Taxes	\$275,477.00

\$275,477.00 divided by 1985 Grand List of \$264,532.56 = 1.05

## TEACHER CONTRACT SALARIES

**1985 - 1986**

Sandra Blodgett (50%)	\$ 7,500.00
Ester Bona	*19,800.00
Roger Boyington (Principal)	28,965.00
Connie Casey	20,100.00
Nancy Croteau	13,200.00
Andrew Fisher	22,600.00
Jessica Fontecha	15,000.00
Joyce Forest	18,600.00



Marsha Gray	15,000.00
William Hill	15,600.00
Martha Ide (Nurse)	8,640.00
Carla LePage (50%)	(Began 10/7/85) 5,285.00
Sandra Limoge	12,600.00
Robert McConville	14,400.00
Margaret Muzzey (50%)	*9,300.00
Sarah Parent	17,786.67
Lucie de LaBruere-Podd	15,000.00
Philip Place	18,000.00
Carol Priest	17,400.00
William Sharp (40%)	(Began 10/1/85) 5,333.12
Elizabeth Shulman (20%)	(Began 10/8/85) 2,790.00
Steven Spencer	13,800.00
Steven Tanguay	*12,600.00
Norma Twombly	13,800.00
Allan Willson	13,800.00
Barbara Woods (55%)	(Began 9/26/85) 7,040.00

\* Full or partial State & Federal funding.

## 1985 — 1986

### CONCORD SCHOOL DISTRICT

**The initial proposed budget presented by the Concord School District to establish new accounting procedures effective 7-1-85, & used for all current bookkeeping systems!**

	Budget 1985-1986		612,639.00
	Elementary	Secondary	
1100 Regular Instructional Programs	154,590.00	202,642.00	357,232.00
1200e Chapter I	—	—	—
1210 Special Education	9,862.50	1,127.50	10,990.00
1400e Museum	750.00	—	750.00
2120 Guidance	955.00	6,170.00	7,125.00
2130 Health Services	3,395.00	3,335.00	6,730.00
2150e Speech Aide	—	—	—
2190 Extra Curricular Activities	—	—	—
2220 Library	3,060.00	11,660.00	14,720.00
2300 General Admin. Support Services (See Services)	—	—	—
2310 General Administration	201.00	804.00	1,005.00
2312 Fiscal Services	400.00	1,600.00	2,000.00
2313 Treasurer	1,810.00	4,610.00	6,420.00
2321 Supt's Office	6,077.60	24,310.40	30,388.00
2410 Support Services	11,602.40	29,575.60	41,178.00
2540 Operation of Plant	22,855.00	50,928.00	73,783.00
2550 Transportation	10,078.00	23,503.00	33,581.00
2560s Food Service	—	1,500.00	1,500.00

5100s Debt Service	—	5,237.00	5,237.00
1300 Tuition	—	20,000.00	20,000.00
1420 School Sponsored Athletics (Fees & Dues)	—	—	—
	<u>225,636.50</u>	<u>387,002.50</u>	<u>612,639.00</u>

## CONCORD SCHOOL DISTRICT PROPOSED BUDGET

**1986 - 1987**

	<b>1985-1986</b>	<b>1986-1987</b>
<b>Regular Instructional Program</b>		
Teacher's Salaries	\$292,292.00	\$312,125.00
Substitute Teachers	2,000.00	2,000.00
Teacher Aides	2,800.00	7,475.00
Health Insurance	18,029.00	19,742.00
Social Security	16,597.00	22,995.00
Workmen's Compensation	700.00	700.00
Unemployment Compensation	888.00	984.00
Course Reimbursement	1,700.00	2,000.00
Repairs to Equipment	300.00	300.00
Tuition	20,000.00	8,565.00
Travel	500.00	500.00
Instructional Supplies	11,600.00	11,600.00
Textbooks	3,000.00	3,000.00
	<u>\$370,406.00</u>	<u>\$391,986.00</u>
<b>Remedial Program</b>		
Teacher's Salaries	\$ -0-	\$10,625.00
Health Insurance	-0-	322.00
Social Security	-0-	760.00
Unemployment Compensation	-0-	24.00
Course Reimbursement	-0-	50.00
	<u>\$ -0-</u>	<u>\$11,781.00</u>
<b>Special Education</b>		
Teacher's Salaries	3,900.00	4,219.00
Health Insurance	966.00	1,014.00
Social Security	1,100.00	1,206.00
Workmen's Compensation	50.00	50.00
Unemployment Compensation	96.00	48.00
Course Reimbursement	100.00	100.00
Tuition	6,500.00	4,725.00
	<u>\$12,712.00</u>	<u>\$11,362.00</u>
<b>Museum</b>	\$ 750.00	\$ 750.00

Guidance		
Teacher's Salary	6,300.00	6,875.00
Health Insurance	322.00	338.00
Social Security	444.00	492.00
Unemployment Compensation	38.00	42.00
Course Reimbursement	100.00	100.00
	<u>\$ 7,204.00</u>	<u>\$ 7,847.00</u>
Health Services		
Nurse's Salary	5,900.00	9,000.00
Social Security	416.00	644.00
Workmen's Compensation	70.00	70.00
Unemployment Compensation	36.00	48.00
Course Reimbursement	100.00	100.00
Travel	165.00	165.00
Supplies	150.00	150.00
	<u>\$ 6,837.00</u>	<u>\$10,177.00</u>
Library		
Librarian's Salary	9,300.00	9,688.00
<b>Health Insurance</b>	<b>644.00</b>	<b>676.00</b>
<b>Social Security</b>	<b>656.00</b>	<b>693.00</b>
<b>Workmen's Compensation</b>	<b>70.00</b>	<b>70.00</b>
Unemployment Compensation	24.00	48.00
Course Reimbursement	100.00	100.00
Books	4,000.00	2,000.00
	<u>\$14,794.00</u>	<u>\$13,275.00</u>
Extra Curricular Activities		
Salaries	4,650.00	5,500.00
Social Security	328.00	394.00
Unemployment Compensation	28.00	33.00
	<u>\$ 5,006.00</u>	<u>\$ 5,927.00</u>
General Administration		
School Director's Salaries	800.00	800.00
Liability	205.00	500.00
Board Expenses	-0-	200.00
VSBA Dues	300.00	550.00
	<u>\$ 1,305.00</u>	<u>\$ 2,050.00</u>
Fiscal Services		
Bookkeeper's Salary	2,000.00	2,500.00
Social Security	141.00	179.00
Unemployment Compensation	12.00	15.00
Supplies	100.00	100.00
	<u>\$ 2,253.00</u>	<u>\$ 2,794.00</u>
Treasurer		
Treasurer's Salary	1,650.00	1,650.00
Social Security	116.00	116.00

Workmen's Compensation	70.00	70.00
Unemployment Compensation	10.00	10.00
Insurance: Property & Liability	4,000.00	6,042.00
Bonds	5,000.00	-0-
Interest	237.00	-0-
	<hr/>	<hr/>
	\$11,083.00	\$ 7,888.00
Superintendent's Office	\$30,388.00	\$32,466.00
Support Services		
Principal's Salaries	29,665.00	32,685.00
Secretary's Salary	5,308.00	5,627.00
Health Insurance	1,932.00	2,028.00
Social Security	2,466.00	2,739.00
Workmen's Compensation	170.00	170.00
Unemployment Compensation	80.00	82.00
Course Reimbursement	400.00	400.00
Dues	335.00	335.00
Office Expenses	600.00	600.00
	<hr/>	<hr/>
	\$40,956.00	\$44,666.00
Operation of the Plant		
Custodian's Salaries	23,358.00	26,014.00
Health Insurance	1,288.00	1,932.00
Social Security	1,647.00	1,860.00
Workmen's Compensation	200.00	200.00
Unemployment Compensation	96.00	114.00
Repairs to buildings & equipment	5,750.00	6,500.00
Telephone	1,500.00	2,500.00
Custodial Supplies	4,100.00	3,500.00
Gas	75.00	150.00
Electricity	10,000.00	10,500.00
Fuel	25,000.00	23,000.00
Replacement of Equipment	500.00	500.00
	<hr/>	<hr/>
	\$73,514.00	\$76,770.00
Transportation		
Bus Driver's Salaries	12,876.00	14,000.00
Social Security	908.00	1,001.00
Workmen's Compensation	70.00	70.00
Unemployment Compensation	77.00	700.00
Operation, Maintenance & Repairs	14,000.00	14,000.00
Contracted Services	4,200.00	4,370.00
Insurance	1,800.00	1,800.00
	<hr/>	<hr/>
	\$33,931.00	\$35,941.00
Food Services	\$ 1,500.00	\$ 1,500.00
School Approval	\$ -0-	\$ 2,745.00
	<hr/>	<hr/>
Total Budget	\$612,639.00	\$659,925.00

## **AUDITORS'REPORT**

We, the auditors for the Town of Concord, have examined the accounts of the Town and have prepared the reports and financial statements presented in this Annual Report which, to the best of our knowledge, present the financial condition of the Town as of December 31, 1985.

The books of Concord School District have been audited and financial statements for the 1984-1985 School Year are herein contained. Also included is a report of the six months ending December 31, 1985 of the 1985-1986 School Year. To the best of our knowledge and belief, these reports show the financial position of the School Department.

Auditors:

**FRANI AUSTIN  
TERRI WILLIAMS  
HELEN ROOK**



## WARNING

The Inhabitants of the Twon of Concord, County of Essex, and State of Vermont who are voters in ANNUAL TOWN MEETING, are hereby notified to meet at Concord Town Hall in said Town on the 4th day of March A.D., 1986 at 10:00 o'clock A.M. to transact the following business, viz:

- Art. 1. To Choose a Moderator
- Art. 2. To hear the report of the various Town Officers, and to take action thereof.
- Art. 3. To choose a Town Clerk.
- Art. 4. To elect all Officers required by law for the ensuing year and fill all vacancies.
- Art. 5. Will the Town vote a sum of money to help defray the expense of proper observance of Memorial Day, and if so voted to fix the sum expended.
- Art. 6. Will the Town vote a sum of money for the support of the Public Library, and if so voted, how much.**
- Art. 7. Shall the Town vote to appropriate a sum of money not to exceed \$300.00 to the Northeastern Development Association for developing, promoting and publicizing the resources of Caledonia, Essex and Orleans counties in cooperation with other towns in the three counties.
- Art. 8. Shall the Town vote to appropriate a sum of money not to exceed \$1,500.00 to the Caledonia Home Health Care Agency, Inc. to be used in providing health care services?
- Art. 9. Shall the Town vote to appropriate a sum of money not to exceed \$0.00 to help defray the expense of Concord Senior Citizens participating in the Lunenburg, Gliman and East Concord Senior Citizens, Inc.?
- Art. 10. Shall the Town vote to appropriate a sum of money not to exceed \$850.00 to Northeast Kingdom Mental Health Services, Inc. to assist in maintaining services in mental health, mental retardation, family counseling, alcohol abuse, drug abuse, and services to children and the elderly, including 24 hour emergency services?
- Art. 11. Shall the Town vote to appropriate a sum of money not to exceed \$250.00 to be used toward the expense of maintaining and operating of the Northeast Kingdom Youth Services?
- Art. 12. Shall the Town vote to appropriate a sum of money not to exceed \$200.00 to the Adult Learning Center?

- Art. 13. Shall the Town vote to appropriate a sum of money not to exceed \$560.00 for the expense of operating the Fairbanks Museum and Planetarium for the ensuing year, in exchange for unlimited free general admission to the Museum for all Concord residents?
- Art. 14. Shall the Town vote to appropriate the sum of \$250.00 to help maintain the Northeast Kingdom Area Agency on Aging to provide meals services to the elderly during the ensuing year?
- Art. 15. Shall the Town vote to appropriate a sum of money not to exceed \$225.00 for the operation of a Household Hazardous Waste Collection Day during 1986 by North Country Recycling, Inc., for the residents of Concord?
- Art. 16. Will the Town vote to collect interest on overdue taxes in Collector's hands, at the rate of one percent per month?
- Art. 17. Will the Town vote to collect its taxes by its Treasurer, and if so voted to fix the date which all unpaid taxes assessed for the year be turned over to the Collector.
- Art. 18. Shall the Town elect a Road Commissioner as provided by V.S.A. 17-2646?
- Art. 19. Will the Town vote to authorize the Selectmen to join with other area Towns to support the Ambulance Service and is so, how much?
- Art. 20. Will the Town vote to put the 1985 Entitlement #17 Revenue Sharing money into the Equipment Fund?
- Art. 21. To see what percent of the dollar of the Grand List be appropriated for General Expense. (Which shall include all specific appropriations for laying out and repairing highways and the Fire Department.
- Art. 22. Shall the Town instruct our legislators to vote for a bill which would prohibit the State from mandating any additional costs on towns or School Districts and their property taxpayers?
- Art. 23. Shall the Town instruct our Legislators to vote for a bill which would provide an additional State funding to Schools and Towns through its existing tax sources to lessen the property tax burden?
- Art. 24. Shall the Town vote to appropriate a sum of money not to exceed \$350.00 to assist Northeastern Vermont Regional Hospital for funding educational material for chemical dependency treatment programs.
- Art. 25. To transact any other business that may legally come before said meeting.

Dated at Concord, Vermont this 31st day of  
January A.D., 1986

MILTON J. LUNNIE  
WILLIAM T. SORRELL  
HOWARD C. NICHOLS  
Selectmen of Concord, Vermont

Received for Record this 31st day  
of January A.D., 1986

Attest: MAURICE L. BOUCHARD, Town Clerk

### WARNING

The inhabitants of the Town of Concord, County of Essex, and State of Vermont, who are voters in ANNUAL SCHOOL DISTRICT MEETING, are hereby notified to meet at Concord Town Hall, in said Town on the 4th of March, A.D. 1986, after Town Meeting to transact the following business:

- Art. 1 To choose a moderator
- Art. 2 To choose a School Director for a term of three years who shall be elected by ballot.
- Art. 3 To choose a School Director for a term of two years who shall be elected by ballot.
- Art. 4 To see if the voters of the Town School District will approve the School District Budget as proposed by the Board of School Directors for the ensuing year and authorize the Town Selectmen to raise a sum of money to cover the Town's share of that budget.
- Art. 5 To see what sum of unencumbered funds the voters will approve for the purchase of a new school bus.
- Art. 6 To transact any other business that may legally come before said meeting.

Dated at Concord, Vermont this 31st day of January A.D. 1986.

JUDITH LIUM  
ROGER WOOD  
MARY GOCHIE  
ROGER HOVEY  
School Directors of Concord, Vermont

Received for Record this 31st day of January A.D. 1986.  
Attest: Maurice L. Bouchard, Town Clerk







# Town of Concord, Vermont



## ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31

# 1986

Bring this to Town Meeting



## SAINT JAMES EPISCOPAL CHURCH

The first service held in St. James Episcopal Church was on Sunday, February 11, 1912. The Rev. Alfred Poole Grint of St. Andrews Parish in St. Johnsbury, to whom much credit is due for the success of the church, conducted the service, assisted by the Rev. D. L. Sanford, diocesan missionary, of Hardwick, and the Rev. E. P. Lee of East St. Johnsbury. Music was led by the choir of St. Andrews.

In 1909 the Rev. Sanford, who as state missionary hunted up church people who were unable to attend church because of their distance from Episcopal services, found such a colony in Concord and they purchased the lot on which the church building now stands. (A creamery had previously stood on this site.) Episcopal services had been held in the town hall, first by the Rev. James A. Thompson and later by the Rev. A. P. Grint. (Dr. Grint served St. James from February 15, 1910 to November 8, 1922.) In the spring of 1911, Dr. Grint made an appeal to the church people of Vermont for \$500 which was contributed by the churches of the Diocese and turned over to Dr. Grint. The plans of Our Saviour Episcopal Church of Milford, New Hampshire were loaned to Dr. Grint, and from them modified plans for the church were made. The body of the church is 20 by 40 feet, with a recess chancel running back 11 feet, and was built to accomodate 100 people. The enterprise was started with a building committee of three Concord men - William J. Chapman, Harry Lillicrap and John Moyse. These men cleared the lot, dug the cellar and laid the foundation, after their working hours as granite cutters. Other parishioners known to have worked as volunteers were John Lunnie, Emmanuel Lillicrap and Thomas Nugent. Many hours of labor were donated by men from Kirby, Victory and Waterford, as well as those from Concord. E. E. Willis was the carpenter in charge of building. The cornerstone is dated 1911. The structure has a siding of wood shingles, stained brown. The interior is finished in hardwood with the floor, wainscoting, pews and kneelers of light color, and the altar and beams in a contrasting dark color.

Though St. James had held continuous services since 1912, the first wedding to be celebrated there was the wedding of Leah Calacci to Clement Moyse on September 9, 1939 with the Rev. Stanley P. Jones officiating.

From October 10, 1965 to January 1, 1984, St. James shared the church with the Roman Catholic communicants of the area. It is interesting to note that at times 120 people filled the church that was built "to accommodate 100 people".

St. James was built to serve Kirby, Victory and Waterford, as well as the entire Town of Concord. St. James was always served by priests from St. Andrews in St. Johnsbury, until December 1970 when the Rev. John Chase Gregory of Lancaster, New Hampshire became St. James' priest, and he is currently the priest-in-charge. Services are held on the second and fourth Sundays of the month at 10:00 a.m.

Dr. F. Russell Dickson came to Concord in February 1926 and his entire medical practice until his retirement in 1979, was in Concord and the surrounding area. Dr. Dickson was a communicant of St. James and was Senior Warden all the years he was in Concord and took care of all church affairs. His wife, Hazel, was church treasurer until her death in 1968, and at times served as organist.

"The Little Brown Church" at the corner of the Common stands proud.

LCM

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## ELECTED TOWN OFFICERS

Moderator	Sidney Patridge
Town Clerk	Maurice L. Bouchard
Town Treasurer	Maurice L. Bouchard
✓ School Treasurer	Maurice L. Bouchard
Town Agent	Sten Lium
Trustee of Public Money	Maurice L. Bouchard
Board of Selectmen	
Term Expires 1987	William Sorrell, <del>Chairman</del> <i>40-100</i>
Term Expires 1988	Milton Lunnie <i>40-100-178</i> <del>CHAIRMAN</del>
Term Expires 1989	Floyd Easter <i>40-100-178</i>
School Directors	
✓ Term Expires 1987	Albert Wood, Appointed
Term Expires 1987	Mary Gochie
Term Expires 1988	Roger Hovey
Term Expires 1989	Loretta Whitehead
Term Expires 1988	James Forest
Listers	
Term Expires 1987	<del>Arlene Hovey</del> - DAN BAILEY <i>3/82</i>
Term Expires 1988	Steve O'Connell
Term Expires 1989	Lorain Bona
Auditors	
Term Expires 1987	<del>Linda Blaklee</del> <i>Edith Wilson</i>
Term Expires 1988	Ruth Moore
Term Expires 1989	Fran Austin
Constable	Kenneth Copp <i>58</i>
Collector of Delinquent Taxes	<del>William Dixon</del> <i>42</i> Barbara Metevier
Grand Juror	Sten Lium
Road Commissioner	Philip Sorrell
Library Trustees	
Term Expires 1987	Mary Keach <i>re-elected</i>
Term Expires 1988	Phyllis Forest
Term Expires 1989	Cleona Baker
Term Expires 1990	Cheryl Gochie
Term Expires 1991	Virginia Lee

## APPOINTED OFFICERS

Road Commissioner	Philip Sorrell
Town Tree, Fire Warden & Fire Chief	Jeffrey Rook
Assistant Town Clerk	Mildred Stuart
Health Officer	Janice Moore
Fence Viewers	Selectmen
Inspector of Lumber & Wood	Selectmen
Pound Keeper	Selectmen
Concord Planning & Zoning Board of Adjustment	Charlie Metevier, Administration Officer Joyce Forest Ester Bona Mildred Stuart Doreen Hartshorn Robert Lee

Meetings held on the third Thursday of each month at 7:00 p.m.  
at the Town Clerk's Office.

Postmasters and Carriers	
Concord Postmaster	Mary Gochie, 695-2994
North Concord Postmaster	Kathleen Hill, 695-2911
Rural Carrier	Charlotte Bonnett
Alternate Rural Carrier	Steven Wood

## TOWN OFFICIALS' TELEPHONE NUMBERS

Town Clerk	695-2220
Fire Phone	695-2233
High School	695-2550
East Concord School	695-2225
Fire Warden	695-8866
Superintendent's Office	695-3373

# STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS GENERAL FUND

		1986 Actual Expend.	1987 Proposed Budget
Jan. 1, 1986			
Cash on Hand and in Checking Acct.		\$ 6,592.09	
Howard Bank AIA Equip. Fund		21,676.24	
Howard Bank AIA General Fund		94,073.73	
Howard Bank AIA Revenue Sharing		<u>2,747.63</u>	
			\$125,089.69
RECEIPTS			
Current Taxes	\$343,907.67		
Delinquent Taxes & Interest	<u>21,355.90</u>		
		365,263.57	
STATE OF VERMONT			
Unorganized Town & Gores	17,478.75		
Highways	80,005.85		
Railroad Tax	<u>718.89</u>		
		98,203.49	
REVENUE SHARING			
1986 (Trans. To Equip. Fund)	<u>11,787.00</u>		
		11,787.00	
Howard Bank-Int. AIA Equip. Fund	1,691.20		
Howard Bank AIA General Fund	5,341.62		
Howard Bank-Int. AIA Revenue Shar.	238.22		
Beer License	250.00		
Dog License	645.50		
AT&T Dividend	8.40		
Misc.	<u>1.00</u>		
		8,175.94	\$483,430.00
Total Receipts			608,519.69
Total Expenditures			<u>-483,530.39</u>
			\$124,989.30
Jan. 1, 1987			
Cash on Hand & in Checking Acct.		4,954.91	
Howard Bank AIA General Fund		81,894.10	
Howard Bank AIA Equip. Fund		35,154.44	
Howard Bank AIA Revenue Sharing		<u>2,985.85</u>	
			\$124,989.30

## STATEMENT OF RECEIPTS & DISBURSEMENTS REVENUE SHARING - (AIA) HOWARD BANK

Jan. 1, 1986 Balance		\$ 2,747.63
RECEIPTS		
Revenue Sharing Income	\$11,787.00	
Interest	<u>238.22</u>	
Total Receipts		12,025.22
		<u>14,772.85</u>

# **Statement of Receipts & Disbursements** **Revenue Sharing (Continued)**

Amount Transferred to AIA Equip. Fund	11,787.00
	<u>2,985.85</u>

## **GENERAL FUND AIA HOWARD BANK**

Jan. 1, 1986	\$ 94,073.73
<b>RECEIPTS</b>	
Interest	5,341.62
Transferred from Checking to AIA	47,478.75
	<u>146,894.10</u>
Amount Transferred from AIA to Checking	65,000.00
Balance on Hand Jan 1, 1987 AIA Gen. Fund	<u>81,894.10</u>

## **EQUIPMENT FUND AIA HOWARD BANK**

Jan. 1, 1986	\$ 21,676.24
<b>RECEIPTS</b>	
Interest	1,691.20
Transferred from AIA Revenue Sharing	11,787.00
Balance on Hand Jan. 1, 1987	<u>35,154.44</u>

**\*\*AIA-Accessible Investment Accounts**

## **REPORT OF EXPENDITURES** **DISBURSEMENTS**

	1986 Act.	1987
	Expend.	Proposed Budget
School Appropriations	\$275,853.32	\$341,204.00
School Permanent Funds	1,890.78	1,890.78
(Judevine, Wetherbee, Hazen)		
<b>APPROPRIATIONS</b>		
NVDA	300.00	
Concord Library	900.00	
Caledonia Home-Health	1,500.00	
Lunenburg-Gilman-Concord	700.00	
Senior Citizen		
N.E.K. Mental Health Inc.	850.00	
E. Concord Memorial Day	25.00	
Concord Memorial Day	25.00	
N.E. Kingdom Youth	250.00	
Adult Learning Center	200.00	
Calex Ambulance Service	3,880.00	

**Statement of Expenditures Disbursements  
(Continued)**

N.E.K. Area Agency on Aging	250.00		
		8,880.00	8,880.00
<b>OFFICERS SALARIES</b>			
Town Clerk, Town Treas.	3,600.00		
Selectmen	1,000.00		
Auditors	393.75		
Listers	481.43		
Ballot Clerks	154.00		
Town Health Officer	150.00		
Fire Chief	300.00		
Misc.	35.00		
		6,114.18	9,000.00
<b>TAXES</b>			
Soc. Security (Town Portion)	3,997.31		
Vt. AG. Ext. Service Tax	1,114.00		
		5,111.31	7,500.00
<b>INSURANCE</b>			
Officer's Bond	405.00		
Workmen's Comp.	1,887.00		
Town Buildings	759.00		
Town Equipment	1,327.00		
(Incl. Credit of \$25.00)			
Fire Dept. Building	94.00		
Fire Dept. Equipment	3,352.00		
Town Trucks	4,669.00		
Town Officer's Liability	3,025.00		
Blue Cross/Blue Shield	4,853.32		
Employment Security	456.72		
Liability	1,855.00		
		22,683.04	23,000.00
<b>FIRE DEPARTMENT</b>			
Supplies & Repairs	1,775.73		
Gas	333.28		
Telephone	1,163.87		
AT&T Lease Phones	219.54		
Heat	818.96		
Lights	378.65		
Misc.	27.50		
	4,717.52		
Credit-Town of Kirby	200.00		
Credit-Cevelette	200.00		
	-400.00		
		4,317.53	4,800.00
<b>TOWN CLERK'S OFFICE EXP.</b>			
Postage & Envelopes	417.72		
Office Supplies	1,297.43		
Telephone	541.18		



## Report of Expenditures Disbursements (Continued)

AT&T Lease Phones	24.90		
Lights	745.72		
Fuel	791.87		
Misc.	479.45		
		3,898.27	4,000.00
<b>DUMPS</b>			
Caretaker	1,473.50		
R. O. Parker Contract	5,628.00		
D. Austin Contract	5,336.24		
Misc.	203.58		
	12,668.32		
Credit Town of Victory	-400.00		
		12,268.32	12,750.00
<b>JUDEVINE FUND</b>			
Mowing Common	361.25		
Credit	3,550.00		
		(Cr.)3,188.75	
<b>UTILITIES</b>			
Street Lights		7,678.20	7,500.00
<b>TOWN GARAGE</b>			
Lights	284.17		
Fuel	732.87		
Oxygen & Welding	30.20		
Supplies, Repairs, Parts, etc.	4,777.60		
Telephone	450.20		
Gas	10,555.06		
	16,830.10		
Reimb. from S. Austin-salt	60.00		
Reimb. from A. Roy-Culvert	120.00		
Reimb. from Vt. Salvage-SC/Iron	97.00		
	-277.00		
Total Town Garage		16,553.10	16,000.00
<b>SELECTMEN'S EXPENSES</b>			
Cemeteries	1,149.02		
Advertising	100.00		
Town Hall Lights	175.54		
Constable & Pound Keeper	165.00		
Vt. League Cities & Towns Dues	370.00		
Valuation Consultants	3,702.22		
Voting Booths	574.15		
Town Hall New Bathrooms	3,355.21		
Town Garage Furnace	1,250.13		
Northern Petroleum	8,142.97		
Ministerial Payment, 1985-86	193.05		
Town Reports	1,235.00		
Misc.	645.35		
	21,057.64		

**Report of Expenditures  
Disbursements  
(Continued)**

**CREDITS**

Cemetery Mowing Reimb.	350.28		
School-Reimb. for Gas	5,364.89		
State of Vt. Reimb. Fee	22.00		
	<hr/>		
	-5,737.17		
Trans. Gas to Road Acct.	-2,778.08		
Total Selectmen's Expenses		12,542.39	12,500.00
Roads Winter		37,484.49	47,000.00
Roads Summer		31,895.84	47,000.00
Spec. T.H. 35		17,568.97	
Spec. T.H. 35-47-28 Resurf.		21,979.40	
Totals		483,530.39	543,024.78
1986 Selectmen's Orders Paid		384,990.86	
1986 Road Comm. Orders Paid		118,363.70	
		<hr/>	
		503,354.56	
Less Cr. to Exp.		-19,824.17	
Total 1986 Expenditures		<hr/>	
		483,530.39	

**HIGHWAY ACCOUNT**

	Summer	Winter	TH No. 35	TH No. 28, 35, 47	Total
Foreman Labor	\$ 9,268.29	\$ 8,402.12			\$ 17,670.41
Employee Labor	7,632.90	6,959.82			14,592.72
Salt		5,592.04			5,592.04
Sand-Gravel	10,259.26	6,127.11			16,386.37
TH No. 35			17,568.97		17,568.97
Resurfacing					
Town Roads				21,979.40	21,979.40
Car Expense					
Phil Sorrell	540.00	500.00			1,040.00
Mike Hagan	540.00	500.00			1,040.00
Truck & Equip.					
Rental	2,683.50				2,683.50
Additional					
Emp. Labor	7,815.50	957.00			8,772.50
Bridge Repair					
S. Austin		7,253.93			7,253.93
Maintenance	2,556.39	1,227.47			3,783.86
Totals	<hr/> \$41,295.84	<hr/> \$37,519.49	<hr/> \$17,568.97	<hr/> \$21,979.40	<hr/> \$118,363.70
Cr. S. Austin (Winging Rd.)		35.00			35.00
Credit Seward	6,800.00				6,800.00
Cr. Schneider	2,600.00				2,600.00
Transp.					
Totals	<hr/> \$31,895.84	<hr/> \$37,484.49	<hr/> \$17,568.97	<hr/> \$21,979.40	<hr/> \$108,928.70

## ROAD COMMISSIONER'S REPORT

### RECEIPTS

.1325 on Grand List	\$290,371.92	38,474.28	
State Aid T.H. Monies		<u>80,005.85</u>	
			\$118,480.13

### EXPENDITURES

Summer	31,895.84		
Winter	37,484.49		
Town HW 35	17,568.97		
Resurfacing HW-28, 35, 47	21,979.40		
Maintenance	13,775.02		
Gas	<u>2,778.08</u>		
		125,481.80	
Expenses more than Receipts			\$7,001.67

## GENERAL FUND

### CURRENT ASSETS

**Dec. 31, 1985**

Town Treasurer-Cash on Hand	\$125,089.69	
Tax Collector-Delinquent	<u>19,831.42</u>	
		\$144,921.11

**Dec. 31, 1986**

Town Treasurers-Cash on Hand (Ck. Acct.)	\$ 4,954.91	
General Fund AIA	81,894.10	
Equipment Fund AIA	35,154.44	
Revenue Sharing	2,985.85	
Tax Collector-Delinquent	<u>16,845.98</u>	
		\$141,835.28

## CONTINGENT LIABILITIES

A. Judevine Memorial Fund	\$28,809.00 Income to School	\$1,728.58
John Wetherbee Fund	2,800.00 Income to School	144.00
Hazen Order	400.00 Income to School	<u>18.20</u>
		\$1,890.78

## COMPARATIVE EXPENDITURES OF SELECTMEN

1977	\$344,281.91
1978	302,685.68
1979	324,561.74
1980	372,177.01
1981	356,142.79
1982	459,362.84
1983	390,777.13
1984	525,534.35
1985	405,625.77
1986	483,530.39

## 1986 STATEMENT OF TAXES RAISED

Grand List (Abstract to State)		
Includes Real Estate, Personal Property		
and Lease land rents		
		<u>\$290,371.92</u>
Total taxes billed at \$29,037,192.00 @ \$113.5		\$329,572.13
(\$113.5 - 1986 tax rate)		
Less appraisal adjustments and corrections	-	1,259.52
Less U.V.M. Lease land rents	-	134.55
Less School and Ministerial rents	-	174.93
(\$71.25 School & 103.68 Ministerial)		
Addition to GL - State of Vermont @ 1% valuation		561.00
Addition to GL - New England Power		30,000.00
(1986 flat rate)		
J. Mitchell Over-remittance		55.24
Auditor Adjustment		<u>156.05</u>
		\$358,775.42
1986 Tax Collections:		
Real Estate	\$256,184.22	
Per. Property	87,548.52	
Lease land rents	174.93	\$343,907.67
1986 Delinquent taxes to Collector		<u>14,867.75</u>
		\$358,775.42

## TAX APPROPRIATION

School	95¢ \$1.110	\$342,204.00
Roads	.182	55,941.69
General	.153	47,027.90
Fire Dept.	<u>.015</u>	<u>4,610.58</u>
Est. Tax rate	\$1.46	\$448,763.00

\$1.46 x EST. GL of \$307,371.92 - \$448,763.00

## REAL ESTATE DEEDED TO TOWN

Joselyn Pit  
 Chapman Shed, Garage & Tool House  
 Grist Mill Property  
 Union Block Site by Amy Syri  
 Laura McFarlin Lot  
 Rosa Tasses Lot  
 Land at Jct. of US RT 2 and Town Highway 66

## STATEMENT OF DOG REVENUE

22 Females @ \$ 8.00	\$176.00		
2 Females @ 12.00	<u>24.00</u>		
		\$200.00	
58 Males @ 6.00	354.00		
3 Males @ 9.00	<u>27.00</u>		
		381.00	
109 Spayed @ 4.00	436.00		
5 Spayed @ 6.00	<u>30.00</u>		
		466.00	
			\$1,047.00
Treasurer's Fee 201 Licenses		402.00	
@ \$2.00			
To General Fund		<u>645.00</u>	
			\$1,047.00

## INVENTORY OF TOWN EQUIPMENT

1 Austin Western Grader	\$ 31,500.00
1 International Diesel Truck & Dump Body	31,500.00
1 Ford Truck & Dump Body	9,000.00
1 John Deere Bucket Loader	18,000.00
1 Grader Plow	450.00
Grader Blades	270.00
2 Truck Plows	720.00
1 Trailer	1,080.00
2 Sanders	2,700.00
1 Electric Welder	200.00
1 Road Rake	400.00
2 Chainsaws	400.00
1 Bush Saw	200.00
1 Tractor & Mower	2,800.00
1 Compressor	1,800.00
Misc.	1,000.00
	<u>\$102,020.00</u>



# DELINQUENT TAXES

1980	Powers, Marvin	\$ 70.70	\$ 70.70
1981	Powers, Marvin	78.12	78.12
1982	Powers, Marvin	79.24	79.24
1983	Brown, Michael	49.38	
	Frechette, Philip and Linda	171.24	
	Moosehouse, Harry	84.60	
	Pott, David	22.56	
	Powers, Marvin	78.96	
	Sargent, Jay and Elisabeth	131.13	537.85
1984	A & D Lumber	297.13	
	Brown, Michael	313.85	
	Chase, Helen and Levesque, John	120.13	
	Frechette, Philip and Linda	243.23	
	Johnson, Mark and Deborah	254.87	
	McCarty, Virgil, Jr.	198.60	
	Mooney, Eugene and Madeline	221.77	
	Pott, David	26.48	
	Smith, Francis and Irene	273.41	
	Sterling, Arthur and Harriett	476.84	2,505.91
1985	Berry, Edward N. and Herbert E	235.36	
	Call, Robert and Donna	202.86	
	Delaney, Robert and Elisabeth	103.88	
	Forest, Glenn and Pauline	174.39	
	Hamley, Harry J. and Sarah	17.16	
	Harris, Fred and Doris	142.33	
	Heath, Thomas and William	194.95	
	Hulbrook, Gary and Sharon	407.68	
	Koch, Bruce and Debra	97.02	
	Levesque, John P.	390.04	
	McCarty, Virgil, Jr.	9.02	
	McCarty, Virgil, Jr.	111.72	
	Mooney, Eugene and Madeline	162.68	
	Pilon, Edward	142.10	
	Pilon, Edward and Nancy	63.30	
	Pott, David	1.96	
	Powers, Marvin	50.96	
	Shatney, Richard and Dorothy	169.54	
	Sterling, Arthur and Harriett	154.84	2,941.59
1986	A & D Lumber	32.92	
	A & D Lumber	5.68	
	Anderson, Stephen and Francis	69.24	
	Brown, Edward	185.01	

# Delinquent Taxes (Continued)

Bruch, Fred and Barbara	262.19
Buhl, Michael	116.91
Burbank, George	164.58
Call, Robert and Donna	234.90
Crown, Gary	54.46
Daley, Paul	9.81
Darrell, George	197.34
Delaney, Robert and Elizabeth	120.31
Dixon, William and Geraldine	218.29
Esterguard, Paul and Janet	16.20
Frechette, Philip and Linda	167.98
Freer, Kenneth and Marion	17.49
Goldsmith, Thomas and Janet	201.09
Hanley, Harry J. and Sarah	78.32
Harper, Joe and Christine	153.20
Harper, Joe and Christine	191.81
Harris, Fred and Doris	164.58
Heath, Charlotte and Adele	195.56
Heath, Charlotte and Adele	198.61
Heath, Roy, Ted and Milene	117.87
Heath, Roy, Ted and Milene	116.19
Heath, Thomas and William	296.08
Heath, Thomas and William	195.56
Holbrook, Gary and Sharon	472.16
Ivers, Mark P.	40.86
Johnson, David	7.95
Johnson, Mark and Deborah	267.68
Koch, Bruce and Debra	112.87
Levesque, John P.	451.79
Laljelund, All	228.14
Mahoney, Scott W.	15.68
Markel, Joseph and James	640.14
McCarty, Virgil, Jr.	129.89
McLaughlin, Norman, Jr.	1,082.79
Miles, Philip and Pauline	300.78
Mills, Anne J.	18.64
Mooney, Eugene and Madeline	188.41
Moro, Lewis J., Jr.	66.97
O'Hara, Edna	158.90
Patten Corp. N. E.	95.34
Patten Corp. N. E.	83.07
Patten Corp. N. E.	83.99
Patten Corp. N. E.	82.86
Pilon, Edward	164.58
Pilon, Edward and Nancy	96.48
Pleasant Valley Rest Home	332.56
Pott, David	2.27
Powers, Marvin	98.02
Phychewicz, Henry and Annette	297.60
Rodgers, Edward J. and Kelly R.	113.50

### Delinquent Taxes (Continued)

Sargent, Donald and Mary Ellen	122.58	
Shatney, Glenn and Rebecca	129.39	
Shatney, Richard and Dorothy	196.36	
Shaw, William	43.13	
Sheldon, Richard and Maxine	332.56	
Smith, Raymond S. and Jill M.	261.05	
Tanner, Neil and Irene	165.03	
Thompson, Robert	8.27	
Watterson, Marvin	68.10	
Wilson, Bruce H. and Diane	218.89	
	<hr/>	\$10,632.57
Delinquent Taxes, Jan. 1, 1987		<hr/> \$16,845.98

### SUMMARY OF DELINQUENT TAXES

Year	Charged to Collector	Collected	Abated	Balance Uncollected
1980	\$ 70.70			\$ 70.70
1981	376.15	\$ 228.92	\$ 69.11	78.12
1982	655.81	364.32	212.25	79.24
1983	2,260.02	1,510.67	211.50	537.85
1984	6,110.23	3,356.07	248.25	2,505.91
1985	10,358.51	7,416.92		2,941.59
1986	14,867.75	4,235.18		10,632.57
	<hr/> \$34,699.17	<hr/> \$17,112.08	<hr/> \$741.11	<hr/> \$16,845.98

# PERMANENT FUNDS

January 1, 1986 to January 1, 1987

Cemeteries						
Deposited in Passumpsic Bank						
No.	Name of Donor	Jan 1 1986	Int.	With- drawal	Jan 1 1987	Original Amount
49513	Jennison, Caruth Lot	\$ 140.98	\$ 8.28	\$ 7.56	\$ 141.70	\$ 100.00
49571	George S. Williams & James Howard Lot	446.67	26.19	24.01	448.85	300.00
49597	Warren S. Temple Lot	126.57	14.32	7.14	133.75	100.00
49598	John & Annie Temple Lot	103.20	11.69	5.83	109.06	75.00
49599	Capt. John Temple & Allen E. Morse Lot	243.31	27.59	13.75	257.15	200.00
53538	Wm. & Mable Williams	145.33	8.53	7.79	146.07	100.00
55607	Lee & Olive Williams	287.53	16.88	15.44	288.97	200.00
60111	Moses Parker Lot	124.06	7.28	6.66	124.68	100.00
60112	Stephen A. Parker Lot	124.06	7.28	6.66	124.68	100.00
55707	W. H. Darling Lot	238.13	13.95	12.79	239.29	100.00
Deposited in Citizens Savings Bank & Trust Co.						
000176-0	Deacon David Hibbard & Wife	105.92	5.88	-0-	111.80	150.00
000178-5	Whipple & Pearson Lot	313.46	17.74	16.00	315.20	150.00
43801	Albert Fry Lot	502.14	27.01	25.00	504.15	300.00
Deposited in Passumpsic Bank						
55708	First Normal School Lot	161.14	9.17	9.17	161.14	100.00
General Fund Monies Invested						
198392	Two Shares of AT&T Stock		8.40			
591823-6	Cert. Lyndonville Sav. Bk. F. A. Lewis	26,028.73	2,056.02	-0-	28,084.75	25,000.00
590914-8	Cert. L'Ville Sav. Bk. Judevine Fund	15,063.05	1,067.56	3,550.00	12,580.61	6,000.00

## **FIRE CHIEF AND WARDEN'S REPORT**

Concord Volunteer Fire Dept. responded to twenty calls in 1986. We had one out of town call, four misc. calls, six brush fires, five chimney fires and four structure fires. In the last quarter of 1986 we had three serious structure fires resulting in total damage to two and heavy interior to one.

We are fortunate to have mutual aid with Gilman, Dalton, Lunenburg, St. Johnsbury and our newest member a newly formed fire department Waterford. With all these towns we have access to a great selection of fire equipment and trained personnel. It has been a great help to us this year.

Three members of our department attended a training session in Beecher Falls this spring. We try to have members attend every year.

In August of this year we held our first Chicken Shoot. It was very successful. We raised nearly \$500.00. This field day would not have been possible without the hours given and generosity of the volunteers and townspeople.

We have made no major purchases this year. All of our equipment is in good condition. The members now all have full gear. If possible in the near future we would like to purchase two more air packs to comply with 1987 standards.

This summer we are planning a work session to paint our station.

I would like to thank all the volunteers and their wives and all who helped us throughout the year a special thanks to those who helped make the Chicken Shoot a success.

Thanks again,

JEFF ROOK, Fire Chief

## **FIRE ALARM CODE**

- 1 Blow - Concord**
- 2 Blows - N. Concord & Victory**
- 3 Blows - E. Concord & Miles Pond**
- 4 Blows - Out of Town**

**Fire Station: 695-2559**

**For grass burning permits call:**

**Jeff Rook - 695-8866**

**Donald Austin - 695-3319**



## TOWN STATISTICS/ZONING PERMITS

Sylvia Clark - Home  
 Joseph Arsenault - Garage  
 Alan Fournier - Machinery Shed  
 James Lunnie - Garage  
 Willard & Myrtle McPherson - Mobil Home & Shed  
 James Wilson - Home  
 Terry M. Lewis - 2/Car Garage  
 Judith Asetta - Camp  
 Douglas Hodgdon - Garage  
 Robert & Patricia Albrecht - Camp  
 Ceylon & Vickie Morehouse - Home  
 Jeff Drown - Barn  
 Roland Dupont - Home  
 Paul & Carla Lepage - Shed  
 Keith & Deborah Charron - Home  
 Donald Gordon - Home  
 Stephen Austin - Shed

## CONCORD LIBRARY TREASURER'S REPORT

**Jan. 1, 1986 - Jan. 1, 1987**

Balance on Checking Acct.	\$ 546.17
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### RECEIPTS

Town Appropriations	<u>\$900.00</u>		
		<u>\$900.00</u>	1,446.17

### EXPENDITURES

Librarian	574.90		
Cleaning	50.00		
Magazines	213.74		
Bank Charges	<u>3.00</u>		
		<u>841.64</u>	604.53

Bal. on Hand in Chkg. Acct.	604.53
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### PETTY CASH

Bal. on Hand Jan. 1, 1986	70.69
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### RECEIPTS

Book Sales	15.50		
Yard Sale Spaces	<u>33.00</u>		
		<u>48.50</u>	119.19

### EXPENDITURES

Yard Sale Advertising	16.00		
Chair	25.00		
Box Rent 1986-87	14.00		
Postage	3.22		
Cleaning Supplies	3.95		
Index Cards	2.40		
Poster Contest Supplies	3.99		

# **Concord Library Treasurer's Report** (Continued)

Puzzles	9.00	
File Folders	1.29	
Gifts	12.55	
	<hr/>	
		91.40
Bal. in Petty Cash 1/1/87		<hr/> 27.79

We received \$35.00 from the Mabel Calacci family to use for our Library Poster Contest. We still have \$189.19 in the Rosa Calacci Fund.

We are very pleased with a new spark of interest, due to, we believe, using the Library for other activities. It is presently being used for the newly formed Support group. The Girl Scout Troop 181, had many meetings and functions here. I have scheduled visits for grades K-6, for this spring.

We remind you that not only books are found here - but also - patterns, puzzles, records, tapes, photographs and many new magazines for all ages.

Hours: Wed. 10:00 - 11:30 am; Sat. 10:00-12:00 noon.

Closed Dec. & Jan.; May - Aug. 7-8 pm.

CLAUDETTE MOREHOUSE  
Librarian and Treasurer

## BIRTHS

Name of Child	Father	Mother	Date, 1986
Greene, Rebecca Lee	Greene, James Robert	Oppel, Debra Dawn	Feb. 18
Beattie, Aelise Christine	Beattie, William Francis	Silliman, Jeanne Lynn	Mar. 14
Fisher, Hilliary Anne	Fisher, Richard H.	Quimby, Kathleen P.	Mar. 19
Hartshorn, Tiffany Nia	Hartshorn, Terry Lee	Paquin, Doris Joanne	Apr. 8
Leach, Danielle Faye	Leach, Jr. David Caron	Eastman, Renette Ann	May 17
Melvin, Brian Scott	Melvin, Scott Harrison	Austin, Patricia Sue	June 27
Fournier, Danielle Katelyn	Fournier, Christopher Jerald	Austin, Sherri Lee	June 30
Hagan, Cory Michael	Hagan, Bernard Michael	Simonds, Sandra Sue	Aug. 1
Rodgers, Elizabeth	Rodgers, Edward John	Lansford, Kelly Rae	Aug. 6
Farrow, Nichols Jon	Farrow, William Paul	Reed, Janet Rae	Aug. 14
Kincaid, Blake Edward	Kincaid, Shawn Edward	Blake, Darleen Lillian	Sept. 4
Sheldon, Karl Michael	Sheldon, Richard Leslee	Rodger, Maxine Jeanne	Sept. 12
Commons, Annie Gillian	Commons, Geoffrey Arnold	Brockelbank, Denise Marie	Oct. 27
Danforth, Jr. Phillip Blaine	Danforth, Phillip Blaine	Shatney, Cynthia Sue	Dec. 11
Andrew Roger Wood	Roger Wood	Joy Patterson	Dec. 17

## DEATHS

Name	Date of Death	Place of Burial	Age
Crowder, Jennie I.	Jan. 23, 1886	St. Johnsbury, VT	69
Ford, Coleen M.	Jan. 23, 1886	St. Johnsbury, VT	49
Mears, Earl H.	Feb. 11, 1886	Hardwick, VT	85
Bain, Sr. Samuel Eugene	Feb. 28, 1886	St. Johnsbury, VT	68
Calacci, Mable Louise	Mar. 5, 1886	St. Johnsbury, VT	74
Bryer, Wallace F.	Apr. 12, 1886	Danville, VT	69
Dunbar, Ned E.	July 21, 1886	Littleton, NH	71
Cross, Helen E.	Dec. 8, 1886	Hillside, NJ	89

## MARRIAGES

Groom	Residence	Bride	Residence	Date, 1886
Hagan, Bernard Michael	N. Concord, VT	Simonds, Sandra Sue	Lunenburg, VT	Feb. 14
Sesia, Maurice Franklin	Rindge, NH	Ewens, Tina Marie	Concord, VT	June 7
Danforth, Brian Kent	Concord, VT	Wilkinson, Karen Louise	Concord, VT	June 14
Allen, Bruce Paul	St. Johnsbury, VT	Elie, Janice Rae	Concord, VT	June 21
Lowell, Thomas Allen	Lyndonville, VT	MacDonald, Sandra Jean	E. Concord, VT	June 28
Cady, Robert R.	Whitefield, NH	Pychevicz, Gail Lee	Whitefield, NH	Aug. 23
Patridge, Paul Wayne	Concord, VT	Cohen, Stephanie Michelle	Morehead City, NC	Sept. 7
Carpenter, William G.	Concord, VT	Cutter, Bernadette G.	St. Johnsbury, VT	Dec. 26
Jabroek, Stephen I.	Concord, VT	Greene, Debra Dawn	Concord, VT	Dec. 31

## **LUNENBURG, GILMAN, CONCORD SENIOR CITIZENS CENTER**

Located in Gilman on the corner of Bridge Hill and Riverside Avenue. We have a very cozy building that we own. We serve meals Tuesdays, Wednesdays and Fridays at 12:00 noon by donation to anyone over 60 and their spouses. Our dining room will hold 60 people. The meals are sponsored by The Area Agency on Aging, their office is in The St. Johnsbury House. To date about 624 meals have come to Concord Homebound People and almost 2,000 meals have been served to people that congregate at the Center this year, 1986.

Our new van transports people to the Doctors, shopping and to the meals. We have made 250 of these trips just to the Doctors and grocery shopping. 312 round trips to meals. The advocate visits people in their homes or serves them at The Center. She helps them with fuel assistance, Social Security, Taxes, Food Stamps. She also delivers U.S.D.A. Commodities each month to shut-ins.

Our Thrifty Boutique Used & New Clothing is open Tuesday - Friday 9:00-2:00. The phone is 892-6616.

We have Bingo on Wednesday nights, Pot Luck Suppers and games, once a month. Blood Pressure checkups.

These are all open to the Communities.

Thank You,

SALLY BRIGGS, Site Manager-Director

## **NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION**

Reports to the Voters:

NVDA, established and governed by the communities of the Northeast Kingdom, has successfully completed thirty six years of service to the region. The governing board composed of representatives of the municipalities has kept the organization responsive to the changing needs of the tri-county area. Your community representatives are to be commended for making NVDA one of the most effective regional planning and development commissions in the state.

The sharing of information and new ideas remains the most effective approach to solving local and regional problems. This talent and imagination is provided by the community representatives on the NVDA board. They guide all of the NVDA programs and they are directly involved in assistance to local officials as well as business and industry. Their volunteer efforts have proved invaluable to the Northeast Kingdom.

In addition to its economic development activities, NVDA

**Northeastern Vermont Development Association**  
**(Continued)**

provides direct technical assistance to communities particularly in the field of municipal planning and zoning. This service is provided whenever requested by towns and is designed to assist them to determine their own future patterns of growth to protect their resources and foster the efficient provision of present and future municipal services.

Now, more than ever, outside funding sources are important to local government. The amount of these funds has been cut and the competition for funding is more intense. The Northeast Kingdom has an outstanding track record in obtaining funds for worthwhile public projects. NVDA has been an integral part of these grant programs and will continue to assist local officials with these programs.

None of these efforts would have been possible without your support and participation. We look forward to working together to guarantee another year of progress in the Northeast Kingdom. Thank you for your financial assistance and the active participation of your community's representatives to the NVDA board of directors.

Respectfully submitted,

CHARLES E. CARTER  
Executive Director

**CALEDONIA HOME HEALTH CARE AGENCY, INC.**

**SERVING THE TOWNS OF:**

Barnet, Burke, Concord, Danville, East Haven, Granby, Greensboro, Groton, Guildhall, Hardwick, Kirby, Lunenburg, Lyndon, Maidstone, Newark, Peacham, Ryegate, St. Johnsbury, Sheffield, Stannard, Sutton, Victory, Walden, Waterford, and Wheelock.

Caledonia Home Health Care Agency, Inc. is a non-profit, charitable organization serving twenty-five towns in the Northeast Kingdom. Our long history of providing quality professional nursing, home health aides, homemaking, physical therapy, occupational therapy and speech pathology, along with social services to people in their homes dates back to 1968.

Varying levels of care are available: for the acutely ill, for those needing rehabilitation, or for those people with long-term chronic conditions. We are caring for more people that are acutely ill, requiring increasingly complex, intensive and highly skilled care. Although our primary focus will always be to care for the sick at home, additional health services such as hypertension screening



## **Caledonia Home Health Care Agency, Inc.**

**(Continued)**

clinics, lamaze classes, prenatal education, and long-term care planning are provided.

These services are supported through funds collected from the patients, Medicare, Medicaid and other health insurances, town appropriations, grants, and donations. No one is denied service because of inability to pay. Frequency of visits depends on need, but can vary from daily visits to once every two weeks.

Our financial picture continues to be somewhat unpredictable given constant change in the reimbursement policies of government and private insurance plans. Nonetheless, our Board of Directors has voted to request no increase in our town appropriation this year.

We trust this will allow the towns we serve to continue the much-appreciated support they have long given to Caledonia Home Health Care Agency. The appropriation requested is based on the level of services provided to your town and the loss incurred in providing these services to those unable to pay. Our annual report, including an audited financial statement, is available at our offices for public inspection.

**DAVID A. V. REYNOLDS**

**Executive Director**

## **CALEDONIA HOME HEALTH CARE AGENCY, INC.**

### **TOWN OF CONCORD**

#### **HOME VISIT STATISTICS:**

Nursing Visits	331
Home Health Aide Visits	176
Therapy Visits	121
Physical, Occupational, Speech	
Social Services Visits	1
Homemaking Visits	138
Hospice Visits	19
TOTAL VISITS	786

#### **OTHER SERVICES PROVIDED:**

Bereavement Program  
Lamaze Classes (Preparation for Natural Childbirth)  
Prenatal Adolescent Education  
Adult Health Screening and Education  
Heart Healthy Vermonter  
Hypertension Screening  
Industrial Health Program  
Flu Program  
Sponsor of the Retired Senior Volunteer Program

**SOME OF THE SERVICES PROVIDED BY  
THE AREA AGENCY ON AGING  
FOR THE NORTHEASTERN VERMONT**

The Area Agency on Aging for Northeastern Vermont is a private, nonprofit organization operating in Caledonia, Essex, and Orleans counties, which receives its primary funding from the Federal Government under the Older Americans Act, with some additional support from the state and from participant donations. The Agency provides a range of essential services for persons over sixty years of age:

- Well-balanced meals at thirteen congregate mealsites, or food delivered to the housebound.
- Necessary transportation to group meals, medical and social services, and for shopping.
- Advocacy services, such as helping people apply for public benefits - Social Security, Supplemental Security Income, Food Stamps, Medicare, Medicaid, Subsidized Housing, Fuel Assistance, and Home Health Care or Homemaker Services: also assistance with tax and other forms.
- Assistance for residents of nursing homes and community care homes through an ombudsman who advises them on their rights and options.
- Legal assistance provided under contract with the Vermont Senior Citizens Law Project.
- Friendly visits to the housebound under the Senior Companion Program.
- Job counseling, placement, and training through the Senior Community Service Employment Program.
- Adult Day Services - a program of social activities for frail elders offered in Lyndonville and St. Johnsbury.

**NORTHEAST KINGDOM YOUTH SERVICES**

Northeast Kingdom Youth Services is a non-profit organization serving children and families in the Northeast Kingdom. It is governed by a local Board of Directors, and provides a community-based response to youth and family needs.

Youth Services programs include:

**Court Diversion** - breaks the cycle of juvenile crime by requiring first-time offenders to earn the money necessary to make restitution to victims, and by requiring youths to become involved in community service projects.

**Northeast Kingdom Youth Services**  
**(Continued)**

**Runaway and Family Services "Shelter" Program** - provides an effective alternative to State intervention into family crisis. By offering mediation and other support services, 90% of the families served by "Shelter" remain intact - without costly Court involvement.

**Summer Youth Employment** - provides temporary summer jobs to area youth.

**Elderly Assistance Program** - "matches" area teens with elderly or disabled individuals who need help with household chores, errands, or regular "friendly home visits".

**Project DART** - provides education and support for youth concerned with alcohol and drug abuse issues. "DART" (Drug Abuse Reduction Training) focuses on the specific pressures faced by today's teenagers, and works with individual youths to eliminate substance abuse from their lives.

**Volunteer Friends** - a "Big Brother/Big Sister" Program which provides a positive role model for children from single-parent families.

**Guardian ad Litem Services** - works within the judicial system to ensure that the best interests of children are served in cases involving incest, abuse, or neglect.

During 1986, Northeast Kingdom Youth Services provided services to over        area youth.

Specifically, 15 clients were involved in agency programs, including:

- 5 - in the Court Diversion Program;
- 1 - in the "Shelter" Program;
- 0 - in the Summer Youth Employment Program;
- 0 - in Elderly Assistance Program;
- 6 - in Project "DART";
- 0 - in the "Volunteer Friends" Program; and
- 3 - in the Guardian ad Litem Program.

Northeast Kingdom Youth Services is available to meet the needs of local youth, without charge, 365 days per year.

Your appropriation is essential to the delivery of these programs and services. Your support is deeply appreciated.

Sincerely,

JOSEPH TROIANO  
NEKYS Board of Directors

FLORENCE CHAMBERLIN  
Executive Director

## NORTHEAST KINGDOM MENTAL HEALTH SERVICE, INC.

NKMHS is a private, non-profit organization serving the tri-county area of the Northeast Kingdom. Organized and managed by Community people to serve Community people.

### SPECIALIZED PROGRAMS INCLUDE:

Children & Youth	Adults
Mentally Retarded	Alcohol & Drug Abuse
Chronically Mentally Ill	24-Hour Emergency & Screening

### SERVICES INCLUDE:

Treatment & Counseling for individuals, couples, families & groups; Diagnosis, Evaluation & Testing; Day Treatment; Transitional & Residential Care; Psychiatric Hospitalization (through affiliates); Consultation to Schools, Other Agencies, and Care Providers; Parent-to-Parent Home Visitors; New England Regional Training & Dissemination Center; Specialized Foster Home Program; Employee Assistance Programs; Crash; Stress Management.

### FY 1985 SUMMARY OF SERVICES TO RESIDENTS OF YOUR TOWN

TYPES OF SERVICE	PERSONS SERVED	UNITS OF SERVICE
Outpatient	27	218
Emergency	7	10
TOTAL		228

Prorated share of personal services donated to residents of your town last year in reduction or abatement of fees \$1,609.

Your appropriation is essential to the delivery of these programs and services. Your support is deeply appreciated.

DAVID SILVER, President  
NKMHS Board of Directors

GEORGE COULTER  
Executive Director

### ADULT LEARNING CENTER

Fiscal Year 1986 - 1987

### ADULT BASIC EDUCATION NEEDS HELP!

Adult Basic Education (A.B.E.) is a program to help anyone over 16 years of age obtain further education. We serve people who



## **Adult Basic Learning Center (Continued)**

cannot read or write through those wishing to obtain an equivalent high school diploma. This started as a federally funded program. The last two years, some state money has been received but if we are to meet the rapidly growing needs, more money must come forth. This program helps people in many, many ways. According to the state law, a person is eligible to twelve years of free education, regardless of age. Each person is helped individually by people who care. There is a large Learning Center in Newport, Mini-Centers in St. Johnsbury and Island Pond, and 15 tutors who visit homes of people in every part of the Northeast Kingdom.

If each town would assume the responsibility of appropriating at least \$200.00, it would be a tremendous help. The year ending June 30, 1986, we had served 1,237 people in Orleans, Essex and Caledonia Counties. This program has increased rapidly as more people are trying to help themselves. Everyone may attend over the age of 16 with no income limits.

Call the number below. Better still, stop in at 63 Main Street, Newport and see what we do.

I greatly appreciate your help in the past.

Respectfully,

EVA L. WARNER  
Area Coordinator 334-2839

### **CALEDONIA-ESSEX AREA AMBULANCE SERVICES, INC.**

The Caledonia-Essex Area Ambulance Service, Inc. (CALEX) is a non profit volunteer organization providing emergency and non-emergency service to the greater St. Johnsbury area. The primary communities served by CALEX are: Barnet, Concord, Kirby, St. Johnsbury, Waterford, and Victory. CALEX owns one new ambulance and one aging ambulance that are staffed by qualified technicians. The CALEX personnel continually upgrade their emergency medical skills in order to provide this quality level of prehospital care to the communities. When needed, CALEX is the primary source for long distance emergency transports to major medical facilities.

The CALEX organization is a community resource. CALEX strives to bring new and higher levels of prehospital care at a lower cost. Some of the CALEX members are instructors in cardiopulmonary resuscitation (CPR). Anyone seeking emergency care certification should contact the CALEX Administrative Director. This serves to further the scope of emergency care in the rural area serviced by CALEX.

**Caledonia-Essex Ambulance Services, Inc.**  
(Continued)

CALEX receives its financial support through town appropriations, donations and various health insurances. However, emergency care is not based on ability to pay, it is based on need. This year CALEX is requesting the same amount of financial support from each of the towns served by CALEX that we requested last year. Your tax dollars provide your community with quality prehospital care. It is critical that CALEX continues a growth in membership, training, equipment and availability. Your generous contribution will help CALEX reach these objectives and continued quality prehospital care.

We respectfully submit a request to your town for continued financial support. The amount is based on the population of your community and our projected financial requirements to continue service. Please find enclosed our annual report. A financial report is available at the CALEX office during normal business hours.

Respectfully submitted,

LUCIE CARPENTER  
CALEX Interim Administrative Director

**TOTALS FOR 1986**

Month of:	Emergencies	Emergency Transfers	Non-Emergency Transfers	Refusals
St. Johnsbury	347	70	107	19
Concord	24	4	3	-
Waterford	7	1	-	-
Barnet	21	-	2	1
Victory	-	-	1	-
Kirby	1	-	-	-
Other	8	16	34	-
cardiac	68			
1050's	54			
trauma	127			
Medical	281			
seizures	17			
Code 99	11			
Emotional/OD/ suicide attempts	47			
cancer	17			
DCA	5			
other	19			

Average time spent on the scene: 15 minutes

Total number of calls for 1986: 646



## FAIRBANKS MUSEUM AND PLANETARIUM

The Fairbanks Museum and Planetarium respectfully requests that the following article appear on the Concord Town Warning:

Shall the Town vote the sum of \$560 for the operation of the Fairbanks Museum and Planetarium, in exchange for unlimited free general admission to the Museum for all Concord residents?

The Fairbanks Museum was founded in 1889 by Franklin Fairbanks as a non-profit educational institution. For over 90 years the Museum doors were open to the public without charge. During that long period, the Museum endowment's purchasing power gradually eroded. Efforts to provide adequate staffing, maintain the Museum's historic building, and improve public services stretched the Museum's resources beyond their limits.

In 1981, in response to sharply rising costs and insufficient revenues, the Museum initiated general admissions fees for the public. This action boosted the Museum's earned income that year, and with rising attendance, generated vital revenues in subsequent years.

From a purely fiscal standpoint, the admissions fees have proven to be a critical management decision of great benefit to the Museum. However, they drastically altered the Museum's relationship with the residents of local communities. In 1987 those admission fees will be increased in response to rising costs.

Historically, the Museum has been a comfortable, family-oriented, educational institution where local people could drop in for a few minutes or visitors could spend several hours. Admissions fees eliminated opportunities for casual, brief visits by local residents and made it very difficult for low-income residents to take full advantage of this unique cultural and educational resource. Many residents of the Northeast Kingdom no longer felt that the Museum belonged to them or that they belonged in the Museum.

In this transition, St. Johnsbury residents remained exempt from admissions fees because the Town of St. Johnsbury generously appropriated funds annually for the operation of the Museum. In 1986, seven other nearby communities made similar appropriations to help insure full Museum access for their residents.

In an effort to encourage residents of all nearby communities to take advantage of the same opportunities for exciting, informal learning experiences, to avail themselves of the Museum's full array of services, and to participate more fully in their activities, we are offering this proposal to the Town of Concord, based on a \$.50 per capita request.

We would be pleased to meet with you as needed to explore this proposal further, and will forward a statement of activity and financial statement at the close of the year.

HOWARD B. REED, JR.  
CHARLES C. BROWNE  
Co-Directors

## REPORT OF THE CONCORD HEALTH CENTER

The Concord Health Center is in its 6th year of service to Concord, Gilman, Granby, Kirby, Lunenburg, Victory, and the surrounding towns.

The Health Center is a general family clinic designed to make health care services more readily available to area residents. We provide health care services for all ages, including pediatrics, adolescent and adult medicine, and care for the elderly. Over 1,500 visits were made to the Health Center this year.

As a result of strong community support, and steady growth in the number of patients seen at the Health Center, we are in the satisfying position of needing a larger facility. This is an expensive, but necessary, venture for us. The Health Center's Board of Directors is currently seeking a special grant to cover the cost of relocating the Health Center in Concord so the expense of this project will not be passed on to our patients.

Special activities of the past year include: a teenage discussion group, sports physicals and participation in the Health Fair at Concord High School, free Pap clinics, and free blood pressure checks on the first Wednesday of each month. The Health Center also continues to assist with the on-call response of the Concord Fast Squad.

While the Concord Health Center is growing and changing to fulfill the health care needs of the community, we remain dedicated to providing the highest quality health care services. We are here to serve you and welcome your comments at any time.

### BOARD OF DIRECTORS

Steven MacLeod  
Bernice Payeur  
Joan Wood

Janice Moore  
Harriet Whitehead  
Pamela York

**ANNUAL REPORT**

**OF THE**

**CONCORD TOWN SCHOOL**

**DISTRICT**

**OF**

**CONCORD, VERMONT**

**FOR THE**

**SCHOOL YEAR**

**JULY 1, 1985 - JUNE 30, 1986**

**TOWN OF CONCORD, VERMONT**  
**SCHOOL FUND**  
**STATEMENT OF EXPENDITURES**  
**COMPARED WITH AUTHORIZED BUDGET**  
**Fiscal Year Ended June 30, 1986**

Code	Description	Budget	Actual Expenditures	Over/Under Balance
1100	Reg. Instructional Prog.	\$357,232.00	\$361,629.65	(\$4,397.65)
1200	Chapter I PG 47 E18	-0-	22,382.96	(22,382.96)
1210	Special Education	10,990.00	28,381.38	(17,391.38)
1300	Tuition-Voc. Ed.	20,000.00	9,619.50	10,380.50
1400	Museum	750.00	750.00	
1420	Schl. Spon. Athl. Dues & Fees	-0-	216.25	(216.25)
2120	Guidance	7,125.00	7,782.01	(657.01)
2130	Health Services	6,730.00	6,886.96	(156.96)
2150	Speech Aide (Cr. 1,615.53)	-0-	1,608.60	6.93
2190	Extra-Curr. Activities	-0-	5,763.27	(5,763.27)
2220	Library	14,720.00	12,350.04	2,369.96
2300	Secretarial Services (Gen. Adm. Support Svcs. Cr. 3,487.67)	-0-	2,880.92	606.75
2310	General Administration	1,005.00	2,241.46	(1,236.46)
2312	Fiscal Services	2,000.00	4,077.73	(2,077.73)
2313	Treasurer	6,420.00	5,296.51	1,123.49
2321	Superintendent's Officer	30,388.00	21,379.21	9,008.79
2410	Support Services	41,178.00	41,004.33	173.67
2540	Operation of Plant	73,783.00	87,303.66	(13,520.66)
2550	Transportation	33,581.00	33,897.13	(316.13)
2560	Food Services	1,500.00	-0-	1,500.00
5100	Debt Services	5,237.00	5,106.25	130.75
		<u>\$612,639.00</u>	<u>\$660,557.82</u>	
	Expended Over Budget Estimate			(\$47,918.82)
	Total Expenditures			\$660,557.82
	Less Credits to Expenditures (Reimb.)			
1100	R. Boyington-Typewriter	\$ 25.00		
	Industrial Arts	572.31		
	Concord Booster Club Basketball	405.00		
	Marsha Gray-Science Course	125.00		
	Martha Ide-Canceled Course	40.00		
	English Book	10.00		
	Perf. Lrng. Sys.-Priest Course	240.00		
	Hot Lunch-Unemploy. Comp.	66.01		
	Ellis Co. Music	65.50	= \$1,548.82	
1200	Essex-Cale. Super. Union-Chapter I		17,529.00	
1210	Essex-Cale. Super. Union-Special Education		23,271.82	
2150	Essex-Cale. Super. Union-Speech Aid		1,615.53	
2220	Amer. Response Media Co.-Tapes	5.00		
	Essex-Cale. Super. Union-Library Books	170.90	175.90	
2300	Essex-Cale. Super. Union-Frechette Salary-1984-85	702.69		

**School Fund Statement of Expenditures**  
**Compared With Authorized Budget**  
**(Continued)**

	Essex-Cale. Super. Union-Salary & Soc. Sec.	2,784.98	3,487.67
2540	Phone Bills-CHS (Reimb.)	161.17	
	North Country Health Ctr.-(Reimb. Fuel)	513.77	
	Wayne Fox-Use of E. Concord School	25.00	
	Allen Lumber-Duplicate Pymt.	54.30	754.24
2550	V. Paige-(Reimb. Gas Bus Trip)		-50.00
	Total Credits to Expenditures		\$48,432.98
	Total Expenditures		\$660,557.82
	Less Credits to Expenditures		-48,432.98
	Actual Expenditures		\$612,124.84

**REPORT OF SCHOOL DEPARTMENT**  
**RECEIPTS**

**School Year July 1, 1985 through June 30, 1986**

State of Vermont		
School Aid	\$255,389.00	
Homemaking	1,208.00	
Driver's Education	326.02	
Reimbursed Debt	1,063.75	
		\$257,986.77
Tax Appropriation	220,884.69	
Interest Permanent Fund	2,252.32	
Interest Earned Howard Bank-AIA	15,195.13	
Land Rent	5.00	
St. J.-50% Tuition Refund	5,447.42	
St. J.-50% Voc. Transp. Refund	2,838.00	
Granby Tuition	7,978.32	
Kirby Tuition	20,291.78	
Lunenburg Tuition	58,248.94	
St. J. Tuition	9,867.22	
Victory Tuition	15,800.00	
Waterford Tuition	9,575.50	
Personal Tuition	1,068.46	
Miscellaneous	376.45	
		369,829.23
Total Receipts School Year		\$627,816.00
July 1, 1985		
Howard Bank Checking Acct.	(34,329.64)	
Howard Bank AIA	205,437.54	
Receipts 1985-86 School Year	627,816.00	
		798,923.90

**School Department Receipts  
(Continued)**

Expenditures 1985-86 School Year	612,124.84	
	<hr/>	186,799.06
July 1, 1986		
Howard Bank Checking Acct.	15,601.70	
Howard Bank AIA	171,197.36	
	<hr/>	186,799.06

**REVENUES SUMMARY**

**July 1, 1985 through June 30, 1986**

	Budget	Receipts	Under or Over Budget
School Aid	\$189,000.00	\$255,389.00	\$66,389.00
Tuition	70,000.00	122,830.22	52,830.22
50% Voc. Tuition Refund	10,000.00	5,447.42	(4,552.58)
50% Voc. Trans. Refund	5,000.00	2,838.22	(2,162.00)
20% Bonded Indebtedness	1,047.00	1,063.75	16.75
Reimb. Driver Education	2,000.00	326.02	(1,673.98)
Reimb. Homemaking	-0-	1,208.00	1,208.00
Land Rents	75.00	5.00	(70.00)
Tax Appropriation	286,000.00	220,884.69	(65,115.31)
Interest on Permanent Funds	2,000.00	2,252.32	252.32
Interest earned Howard Bank-AIA	3,500.00	15,195.13	11,695.13
Unencumbered Funds	44,017.00	-0-	(44,017.00)*
Miscellaneous	-0-	376.45	376.45
	<hr/>	<hr/>	
Revenues Received over Budget	\$612,639.00	\$627,816.00	\$15,177.00

\*\$44,017.00 Used From Howard Bank-AIA per vote at Town Meeting-1985

**SCHOOL FUND**

Current Assets	Dec. 31, 85	Dec. 31, 86
School Treas.-Cash on Hand	\$325,179.86	\$377,071.99
N. Concord Comm. Savings Fund	162.37	162.37
	<hr/>	<hr/>
	\$325,342.23	\$377,234.36



# EXPENDITURES OF CONCORD SCHOOL DISTRICT

1985 - 1986

CODE	DESCRIPTION	ELEMENTARY		SECONDARY	
		BUDGET	ACT. EXP.	BUDGET	ACT. EXP.
1100	Regular Instructional Programs				
110	Teacher's Salaries	\$117,290.00	\$109,403.85	\$175,202.00	\$177,806.42
120	Substitute Teachers	1,125.00	1,147.50	1,125.00	2,333.19
130	Teacher Aides	2,975.00	3,783.77	2,975.00	3,233.75
210	Health Insurance	18,000.00	10,259.60	7,250.00	7,484.52
219	League Dues	----	----	-0-	110.00
220	Social Security	6,600.00	5,454.42	6,480.00	7,731.45
250	Workmen's Compensation	300.00	723.24	400.00	883.96
260	Unemployment Compensation	1,000.00	397.07	1,410.00	468.38
270	Course Reimbursement	----	1,404.50	----	1,194.16
430	Repairs to Equipment	----	566.71	----	1,846.18
566	Tuition	----	----	----	397.00
580	Travel	500.00	705.46	----	119.60
610	Instructional Supplies	5,800.00	8,692.64	5,800.00	8,962.28
640	Textbooks	1,000.00	1,009.33	2,000.00	1,871.13
730	Equipment	----	1,789.00	----	301.72
	Total	154,590.00	145,337.09	202,642.00	214,743.74
1200	Remedial Program (Special Education)				
110	Teacher's Salary (75% Reimbursed)	----	4,210.00	----	----
210	Health Insurance	----	132.08	----	----
220	Social Security	----	413.74	----	----
250	Workmen's Compensation	----	80.36	----	----
260	Unemployment Compensation	----	17.78	----	----
270	Course Reimbursement	----	----	----	----
610	Supplies	----	----	----	----
	Total	----	4,853.96	----	----

# Expenditures of Concord School District (Continued)

1210	Special Education	3,112.50	2,647.50	787.50	1,252.50
110	Teacher's Salaries	200.00	433.38	200.00	135.34
210	Health Insurance	---	Cr. (428.31)	---	Cr. (79.94)
220	Social Security	---	241.08	40.00	80.36
250	Workmen's Compensation	10.00	121.74	100.00	71.40
260	Unemployment Compensation	40.00	157.50	---	157.50
270	Course Reimbursement	---	---	---	---
564	Tuition	6,500.00	---	---	---
610	Supplies	---	319.51	---	---
	Total	9,862.50	3,492.40	1,127.50	1,617.16
1300					
566	Tuition	---	---	---	9,619.50
1400					
500	Museums	750.00	750.00	---	---
1420					
810	Athletic Dues & Fees	---	---	20,000.00	216.25
2120					
110	Guidance	630.00	1,405.34	5,670.00	4,894.66
210	Teacher's Salaries	200.00	113.46	200.00	192.87
220	Health Insurance	125.00	134.89	300.00	313.49
250	Social Security	---	---	---	80.36
260	Workmen's Compensation	---	---	---	46.58
270	Unemployment Compensation	---	87.50	---	87.50
610	Course Reimbursement	---	---	---	425.36
	Supplies	---	---	---	
	Total	955.00	1,741.19	6,170.00	6,040.82
2130					
110	Health Services	2,880.00	2,879.99	2,880.00	2,879.99
220	Nurse's Salary	280.00	228.34	280.00	228.39
250	Social Security	30.00	80.36	40.00	80.36
260	Workmen's Compensation	100.00	19.14	100.00	46.58
270	Unemployment Compensation	---	88.61	---	61.17
580	Course Reimbursement	70.00	77.10	---	---
610	Travel	35.00	65.08	35.00	151.85
	Supplies				
	Total	3,395.00	3,438.62	3,335.00	3,448.34

**Expenditures of Concord School District**  
(Continued)

2150	Speech Aide				
110	Speech Aide's Salary	---	---	---	---
220	Social Security	---	Cr. (-.17)	---	---
260	Unemployment Compensation	---	Cr. (6.76)	---	---
	Total	---	Cr. (6.93)	---	---
2190	Extra Curricular Activities				
110	Coordinator's Salary	---	---	---	4,525.00
210	Health Insurance	---	---	---	---
220	Social Security	---	---	---	308.27
260	Unemployment Compensation	---	---	---	---
610	Supplies	---	---	---	930.00
	Total	---	---	---	5,763.27
2220	Library				
110	Librarian's Salary	930.00	944.93	8,370.00	8,467.14
210	Health Insurance	---	---	700.00	784.18
220	Social Security	---	43.51	450.00	618.23
250	Workmen's Compensation	30.00	80.36	40.00	80.36
260	Unemployment Compensation	100.00	46.58	100.00	46.58
610	Supplies	---	3.25	---	29.52
650	Books	2,000.00	419.69	2,000.00	609.81
	Total	3,060.00	1,538.32	11,660.00	10,635.82
2300	Secretarial Services				
110	Secretary's Salary (E.F.)	---	Cr. (702.69)	---	---
220	Social Security	---	9.20	---	---
250	Workmen's Compensation	---	80.36	---	---
260	Unemployment Compensation	---	6.38	---	---
	Total-Credit due to 1984-85	---	Cr. (606.75)	---	---
	E. Frechette Reimbursement				
2310	General Administration				
110	School Directors' Salaries	100.00	250.00	400.00	250.00
522	Liability	41.00	122.56	164.00	490.26
610	Board Expenses	---	147.85	---	530.79
810	VSBA Dues	60.00	225.00	240.00	225.00
	Total	201.00	745.41	804.00	1,496.05

2312 Fiscal Services  
 110 School Dist. Bookkeeper's Salary  
 220 Social Security  
 260 Unemployment Compensation  
 610 Supplies

400.00  
 ---  
 ---  
 ---

721.20  
 51.48  
 ---  
 ---

1,600.00  
 ---  
 ---  
 ---

2,884.80  
 206.00  
 ---  
 214.25

Total

400.00

772.68

1,600.00

3,305.05

2313 Treasurer

110 Treasurer's Salary  
 220 Social Security  
 250 Workmen's Compensation  
 260 Unemployment Compensation  
 521 Property  
 522 Liability  
 523 Bonds  
 830 Interest

330.00  
 150.00  
 30.00  
 100.00  
 600.00  
 600.00  
 ---  
 ---

330.00  
 26.34  
 80.36  
 46.58  
 908.15  
 72.90  
 ---  
 ---

1,320.00  
 350.00  
 40.00  
 100.00  
 1,400.00  
 1,400.00  
 ---  
 ---

1,320.00  
 81.09  
 80.36  
 46.58  
 2,134.05  
 170.10  
 ---  
 ---

Total

1,810.00

1,464.33

4,610.00

3,832.18

2321 Superintendent's Office  
 331 Expense

6,077.60

4,275.84

24,310.40

17,103.37

2410 Support Services

110 Principal's Salary  
 110-1 Asst. Principal's Salary  
 110-2 Secretary's Salary  
 210 Health Insurance  
 220 Social Security  
 250 Workmen's Compensation  
 260 Unemployment Compensation  
 270 Course Reimbursement  
 580 Dues  
 610 Office Expense

8,990.00  
 ---  
 1,592.40  
 400.00  
 350.00  
 70.00  
 200.00  
 ---  
 ---  
 ---

8,402.59  
 ---  
 1,592.38  
 386.28  
 588.26  
 160.72  
 93.16  
 243.30  
 ---  
 ---

22,275.00  
 ---  
 3,715.60  
 1,500.00  
 850.00  
 100.00  
 200.00  
 ---  
 335.00  
 600.00

20,106.21  
 ---  
 3,715.62  
 1,545.36  
 1,751.01  
 160.72  
 93.16  
 1,097.70  
 155.00  
 912.86

Total

11,602.40

11,466.69

29,575.60

29,537.64

2540 Operation of Plant

110 Custodian's Salaries  
 210 Health Insurance  
 220 Social Security

7,000.00  
 800.00  
 500.00

8,048.41  
 863.90  
 656.10

16,358.00  
 550.00  
 850.00

15,002.97  
 579.36  
 1,143.00

**Expenditures of Concord School District  
(Continued)**

250	Workmen's Compensation	100.00	241.08	100.00	241.08
260	Unemployment Compensation	300.00	139.74	300.00	139.74
430	Repairs to Building, Equipment, Etc.	1,905.00	3,222.53	4,445.00	7,631.03
521	Insurance	----	67.20	----	268.80
530	Telephone	450.00	938.62	1,050.00	1,777.25
610	Supplies	1,050.00	1,234.01	2,450.00	3,645.87
621	Gas	----	----	75.00	29.21
622	Electricity	3,000.00	5,059.84	7,000.00	10,626.84
624	Fuel	7,500.00	7,732.89	17,500.00	16,990.01
730	Replacement of Equipment	250.00	68.95	250.00	200.99
	Total	22,855.00	28,273.27	50,928.00	58,276.15
2550	Transportation				
110	Bus Drivers' Salaries	3,863.00	4,750.81	9,013.00	11,149.12
220	Social Security	85.00	284.20	350.00	695.16
250	Workmen's Compensation	30.00	80.41	40.00	80.41
260	Unemployment Compensation	100.00	46.58	100.00	46.58
430	Operation and Maintenance	4,200.00	3,190.56	9,800.00	7,023.98
519	Contracted Services	1,260.00	1,161.30	2,940.00	1,400.50
524	Insurance	540.00	499.50	1,260.00	1,165.50
610	Supplies	----	674.81	----	1,597.71
	Total	10,078.00	10,688.17	23,503.00	23,158.96
2560	Food Services				
570	Expenses	----	----	1,500.00	----
5100	Debit Services				
830	Interest	----	----	237.00	106.25
930	Payment on Loan	----	----	5,000.00	5,000.00
	Total	----	----	5,237.00	5,106.25
	1985 - 1986 TOTALS	225,636.50	218,224.29	387,002.50	393,900.55
	ELEMENTARY & SECONDARY				
	1985-1986 BUDGET TOTALS		612,639.00		
	ELEMENTARY & SECONDARY				
	1985-1986 BUDGET TOTALS		612,124.84		

# CONCORD HOT LUNCH PROGRAM FINANCIAL STATEMENT

July 1, 1985 through June 30, 1986

## INCOME

Cash on hand 6/30/85	\$ 6,610.99	
State Reimbursement	18,136.82	
Lunch & Milk Receipts	11,984.59	
Town Appropriation	----	
		\$36,732.40

## EXPENSES

Labor	14,668.38	
FICA Employer Share	1,042.65	
Blue Cross/Blue Shield	1,073.20	
Employment Compensation Taxes	66.01	
Food & Milk Purchased	11,436.37	
Storage & Transportation	1,071.96	
Gas	505.45	
New G.E. Refrigerator-Freezer	584.10	
Oven repair	122.00	
Mixer repair	21.00	
Misc. (Non-food supplies)	94.42	
Check book balance as of 6/30/86	6,046.86	
		36,732.40

## Anticipated Receipts

May & June State Reimb.	2,305.85	
Paid Lunches-Children	14,443	
Free Lunches	9,352	
Reduced Lunches	2,670	
Paid Lunches-Adults	550	
Total Lunches Served	27,015	
Number of days lunches served	170	
Average daily participation	159	

# REPORT OF SCHOOL DEPARTMENT RECEIPTS

July 1, 1986 - Dec. 31, 1986

## State of Vermont

School Aid	\$156,669.00	
Homemaking (Reimb.)	1,587.50	
Drivers Education (Reimb.)	732.16	
Bonded Indebtedness	1,021.25	
(Reimb.)	-----	
		\$160,009.91
Int. Permanent Funds	1,890.78	



**Report of School Department Receipts  
(Continued)**

Int. on AIA	4,590.60		
Glebe Rents	87.50		
Vocation Tuition Refund	342.28		
Tuition	25,750.13		
Tax Appropriation	275,853.32		
Misc.	<u>7.50</u>		
		308,522.11	\$468,532.02
Total Receipts			
Bal. Checking Acct. 7/1/86	15,601.70		
Bal. on AIA	<u>171,197.36</u>		
Total Receipts 7/1-12/31/86		186,799.06	655,331.08
Expenditures			
July 1, 1986-Dec. 31, 1986			278,259.09
Bal. Dec. 31, 1986-Howard	11,761.71		
Bank Ck. Account			
AIA	<u>365,310.28</u>		
			377,071.99

**CONCORD SCHOOL DISTRICT EXPENDITURES**

**July 1, 1986 - December 31, 1986**

	ELEMEN- TARY	SECON- DARY	TOTAL
1100 Regular Instructual Programs			
110 Teacher's Salaries	\$ 43,398.40	\$ 68,555.44	\$111,953.84
120 Sub. Teacher's Sal.	349.00	446.00	795.00
130 Teacher's Aids	1,429.22	2,709.22	4,138.44
210 Health Insurance	2,597.39	5,213.23	7,810.62
219 League Dues	----	----	----
220 Social Security	2,309.49	3,435.65	5,745.14
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	146.07	177.10	323.17
270 Course Reimbursement	180.00	842.75	1,022.75
430 Repairs to Equipment	413.38	1,476.00	1,889.38
566 Tuition	----	----	----
580 Travel	215.46	----	215.46
610 Instructional Supplies	5,126.33	7,731.99	12,858.32
640 Text Books	1,501.21	1,807.95	3,309.16
730 Equipment	<u>110.90</u>	<u>5,182.05</u>	<u>5,292.95</u>
	57,776.85	97,577.38	155,354.23
1200 Remedial Program-Chapter I			
110 Teacher's Salaries	6,579.68	731.05	7,310.73
210 Health Insurance	229.00	25.44	254.44
220 Social Security	470.42	52.30	522.72
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	15.52	----	15.52
270 Course Reimbursements	----	----	----
610 Supplies	<u>220.42</u>	<u>----</u>	<u>220.42</u>
	7,515.04	808.79	8,323.83

**Concord School District Expenditures**  
(Continued)

1210 Special Education			
110 Teacher's Salaries	2,867.86	3,177.27	6,045.13
110.1 Coordinator Salary	640.36	----	640.36
210 Health Insurance	176.19	143.58	319.77
220 Social Security	250.82	227.18	478.00
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	31.04	15.52	46.56
270 Course Reimbursement	----	----	----
566 Tuition	----	----	----
610 Supplies	383.20	169.25	552.45
	<u>4,349.47</u>	<u>3,732.80</u>	<u>8,082.27</u>
1300 566 Tuition	----	3,595.00	3,595.00
1400 500 Museums	<u>375.00</u>	<u>----</u>	<u>375.00</u>
1420 School Sponsored Athletics			
110 Sports Coaches Salaries	----	1,050.00	1,050.00
220 Social Security	----	75.08	75.08
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	----	9.14	9.14
610 Sport Supplies	----	58.00	58.00
810 Athletic Dues	----	226.90	226.90
	<u>----</u>	<u>1,419.12</u>	<u>1,419.12</u>
2120 Guidance			
110 Teacher's Salaries	385.32	1,541.28	1,926.60
210 Health Insurance	----	----	----
220 Social Security	27.54	110.22	137.76
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	----	15.52	15.52
270 Course Reimbursements	----	----	----
610 Supplies	----	----	----
	<u>412.86</u>	<u>1,667.02</u>	<u>2,079.88</u>
2130 Health Services			
110 Nurse's Salaries	996.91	996.95	1,993.86
220 Social Security	71.26	71.31	142.57
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	15.52	15.52	31.04
270 Course Reimbursement	50.00	50.00	100.00
580 Travel	----	----	----
610 Supplies	86.09	200.89	286.98
	<u>1,219.78</u>	<u>1,334.67</u>	<u>2,554.45</u>
2142 300 Psychological Testing Serv.	<u>----</u>	<u>1,000.00</u>	<u>1,000.00</u>
2150 Speech Aide			
110 Speech Aide's Salary	406.00	----	406.00
220 Social Security	29.04	----	29.04
260 Unemployment Comp.	----	----	----
	<u>435.04</u>	<u>----</u>	<u>435.04</u>
2210 Improvement of Instructional Services			
320 Professional Ed. Serv.	----	----	----
890 Public School Approval	650.45	650.46	1,300.91
	<u>650.45</u>	<u>650.46</u>	<u>1,300.91</u>

**Concord School District Expenditures**  
(Continued)

2220 Library			
110 Librarian Salary	886.16	2,658.46	3,544.62
210 Health Insurance	60.46	181.38	241.84
220 Social Security	63.36	190.08	253.44
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	15.52	15.52	31.04
270 Course Reimbursement	----	----	----
610 Supplies	1.30	11.70	13.00
650 Books	1,094.10	730.28	1,824.38
	<hr/>	<hr/>	<hr/>
	2,120.90	3,787.42	5,908.32
2300 Secretarial Services			
110 Secretary's Salaries	----	1,506.75	1,506.75
220 Social Security	----	107.72	107.72
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	----	9.14	9.14
	<hr/>	<hr/>	<hr/>
	----	1,623.61	1,623.61
2310 General Administration			
110 School Directors Salaries	250.00	250.00	500.00
220 Social Security	17.87	17.88	35.75
522 Liability	----	----	----
610 Board Expenses	389.71	498.03	887.74
810 USBA Dues	225.00	225.00	450.00
	<hr/>	<hr/>	<hr/>
	882.58	990.91	1,873.49
2312 Fiscal Services			
110 School District Bookkeepers Salaries	252.00	1,008.00	1,260.00
220 Social Security	18.02	72.05	90.07
260 Unemployment Comp.	----	9.14	9.14
610 Supplies	16.19	64.73	80.92
	<hr/>	<hr/>	<hr/>
	286.21	1,153.92	1,440.13
2313 Treasurer			
110 Treasurer Salary	165.00	660.00	825.00
220 Social Security	11.82	47.16	58.98
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	6.38	15.52	21.90
521 Property	----	----	----
522 Liability	----	----	----
523 Bonds	32.40	129.60	162.00
830 Interest	----	----	----
	<hr/>	<hr/>	<hr/>
	215.60	852.28	1,067.88
2321 331 Superintendent's Office Exp.	----	----	----
2410 Support Services			
110 Principal's Salary	4,548.68	10,613.43	15,162.11
110.2 Secretary's Salary	665.01	1,636.98	2,301.99
210 Health Insurance	317.63	741.08	1,058.71
220 Social Security	374.61	874.13	1,248.74
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	31.04	31.04	62.08
270 Course Reimbursement	232.50	542.50	775.00
610 Office Expense	37.87	224.05	261.92
810 Dues	55.50	129.50	185.00
	<hr/>	<hr/>	<hr/>
	6,262.84	14,792.71	21,005.55

## Concord School District Expenditures (Continued)

2540 Operation of Plant			
110 Custodian's Salary	4,147.95	9,030.04	13,177.99
210 Health Insurance	94.23	283.99	378.22
220 Social Security	302.62	639.60	942.22
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	46.56	46.56	93.12
430 Repairs to Bldg. Equip.	1,441.39	2,524.18	3,965.57
530 Telephone	470.62	1,002.52	1,473.14
610 Supplies	267.92	767.49	1,035.41
621 Gas	----	22.24	22.24
622 Electricity	1,120.10	2,772.10	3,892.20
624 Fuel	1,051.47	1,623.70	2,675.17
730 Replacement of Equip.	----	----	----
	<hr/> 8,942.86	<hr/> 18,712.42	<hr/> 27,655.28
2550 Transportation			
110 Bus Driver's Salary	1,702.99	3,997.62	5,700.61
220 Social Security	121.76	285.83	407.59
250 Workmen's Comp.	----	----	----
260 Unemployment Comp.	15.52	15.38	30.90
430 Operation & Maintenance	1,447.25	3,436.15	4,883.40
519 Contracted Services	621.50	1,103.50	1,725.00
524 Insurance	741.60	1,730.40	2,472.00
730 Replacement of Equip.	----	----	----
	<hr/> 4,650.62	<hr/> 10,568.88	<hr/> 15,219.50
4000 Facilities Acquisition and Const. Serv.			
450 Contractor Services	2,636.76	10,547.03	13,183.79
610 Bldg. Materials	1,759.27	7,037.17	8,796.44
	<hr/> 4,396.03	<hr/> 17,584.20	<hr/> 21,980.23
July 1, 1986 - December 31, 1986			
Expenditures (Before Credits)	\$100,492.13	\$181,851.59	\$282,343.72

## PRINCIPAL'S REPORT

I want to take this opportunity to thank the citizens of Concord for the support you have shown the Concord schools during the years that I have been principal. It is gratifying to know that you have confidence in the school, the school board and me.

During the past year, significant building improvements were made in preparation for the school approval process. The site visits to the Concord schools is scheduled for April 7-10, 1987. Eight educators and administrators will assess the E. Concord and Concord High School programs in the areas of school climate, graduation requirements and basic competencies, general academic requirements, subject area standards, the assessment of student performance, school leadership, staff development, facilities, health services and student records. The visiting committee will make recommendation for improvement based on their observations.

## Principal's Report (Continued)

Building improvements made at Concord High School include the following: the installation of an emergency lighting system, the assessment of the fire alarm system, the installation of fire doors in classrooms and hallways, the addition of fluorescent lighting and the replacement of incandescent lighting, the installation of new wall surfaces in the first floor and downstairs corridors, complete renovations of all the classrooms in the basement floor including a complete renovation of the science lab walls, ceiling and lighting, insulating the wall and ceilings in the kindergarten, and the installation of new toilet and sink facilities in the kindergarten, additional outlets in the business room and sixth grade classroom.

In addition, due to the efforts of Barbara Woods and the home economics advisory committee, new sewing machines, a new refrigerator, a microwave oven and new furniture were purchased for the home economics room. Plans are made to completely renovate the home economics area.

Other areas of concern for the future include closing the grounds to outside traffic during the school day once the Health Center leaves, to improve playground safety, repairing the roofs of both buildings and renovating the locker rooms.

I will conclude by thanking the teachers and staff for making important contributions to the operation of the schools.

Sincerely,

ROGER BOYINGTON, Principal

### ENROLLMENT STATISTICS CONCORD SCHOOL DISTRICT January 1987

School:	Grades	K	1	2	3	4	5	6	Total
East Concord Concord			13	14	10				37
		28				20	20	22	90
		28	13	14	10	20	20	22	127
Non-resident students included in above figures									15
Resident students attending Special Education Classes outside district									2
Concord High School		7	8	9	10	11	12	Total	
Resident		8	17	18	22	11	16	92	7
Non-Resident		3	4	6	10	4	6	33	26
		11	21	24	32	15	22	125	



## Enrollment Statistics (Continued)

Included in the above total are 3 resident and 2 non-resident students who are attending St. Johnsbury Vocational School.

### Staff - Concord High & Graded School

1 Principal  
 1 Teacher-Librarian (50%-50%)  
 1 Guidance Counselor (60%)  
 2 Kindergarten Teachers (50%-50%)  
 1 Music Teacher (60%)  
 1 Physical Education Teacher  
 1 Resource Room Teacher  
 1 Special Needs Teacher  
 1 Teacher-Nurse (60%)  
 13 Full Time Teachers  
 2 Teacher Aides (50%-100%)  
 1 School Secretary

### Staff - East Concord School

1 Teaching Head Teacher  
 2 Full time Teachers

Total (K-6) net enrollment 1985-1986 school year	125
Total (7-12) net enrollment 1985-1986 school year	135

## ANTICIPATED RECEIPTS

1987 - 1988

State Aid	\$255,389.00	
Tuition	118,758.00	
50% Vocational Tuition	1,200.00	- 6603
50% Vocational Trans. <i>Rec'd 3,050.35 03/11/87</i>	4,000.00	
Driver Education	300.00	
Homemaking	1,200.00	
Land Rents	75.00	
Interest	13,000.00	
	\$393,922.00	393,922.00
Total Budget	735,126.00	
Less Anticipated Receipts	393,922.00	
To be raised by Taxes	334,596.00	335,000.00
	341,204.00	341,204.00
$\$341,204.00 \text{ divided by Grand List of } \$307,371.92 = 1.111$		

## TEACHER CONTRACT SALARIES

1986 - 1987

Roger Boyington (Principal)	\$29,385.00
Ester Bona	21,440.00*
Gregory Carpenter (Began 9/29/86)	11,235.00
Connie Casey	21,740.00



## Teacher Contract Salaries (Continued)

Nancy Croteau ?	ASS	16,720.00	18,514
Andrew Fisher		22,280.00	24,124
Jessica Fontecha		16,640.00	18,434
Joyce Forest		20,480.00	22,274
Marsha Gray		16,640.00	18,434
Sarah Hill		19,840.00	21,634
William Hill		17,920.00	19,714
Martha Ide (60%)		9,600.00	10,400
Laurel Laing		14,080.00	15,280
Jean MacDonald (50%)		8,960.00	9,760
Stephen Palmer		17,920.00	19,100
Philip Place		19,840.00	21,020
Carol Priest		19,200.00	20,380
Gerald Prutzman (50%) (Began 12/1/86)		6,083.50*	
Eileen Rossetti (60%)		9,984.00	
Steven Spencer	✓	15,360.00	
Steven Tanguay		14,720.00*	
James Thomas (60%) (Began 11/10/86)		7,706.40	
Norma Twombly		15,360.00	
Donna Waelter (50%) (Began 9/30/86)		6,485.00	
Allan Wilson		15,360.00	
Barbara Woods		16,000.00	
Julie Young		12,800.00	

\*Full or partial State & Federal funding.

## CONCORD SCHOOL DISTRICT PROPOSED BUDGET 1987 - 1988

	1986-87	1987-88	
1100 Regular Instructional Program:			
Teacher's Salaries	\$312,125.00	\$352,358.00	1,146.21
Substitute Teachers	2,000.00	2,900.00	900.00
Teacher Aides - Mrs. Richard	7,475.00	3,929.00	
Health Insurance	19,742.00	28,270.00	
Social Security	22,995.00	26,039.00	
Workmen's Compensation	700.00	1,289.00	
Unemployment Compensation	984.00	1,543.00	
Course Reimbursement	2,000.00	2,000.00	
Repairs to Equipment	300.00	1,500.00	
Tuition	8,565.00	13,216.00	754.40
Travel GYM Teacher, Music, music & ART	500.00	726.00	
Instructional Supplies	11,600.00	10,800.00	157.00
Textbooks	3,000.00	2,700.00	
Equipment	-0-	-0-	
	391,986.00	447,270.00	

**Concord School District Proposed Budget**  
**(Continued)**

**1200 Remedial Program:**

Teacher's Salaries	10,625.00	5,532.00
Health Insurance	322.00	209.00
Social Security	760.00	395.00
Workmen's Compensation	-0-	8.00
Unemployment Compensation	24.00	18.00
Course Reimbursement	50.00	12.00
	<u>11,781.00</u>	<u>6,174.00</u>

**1210 Special Education:**

Teacher's Salaries	4,219.00	13,110.00
Health Insurance	1,014.00	2,080.00
Social Security	1,206.00	1,974.00
Workmen's Compensation	50.00	50.00
Unemployment Compensation	48.00	115.00
Course Reimbursement	100.00	100.00
Tuition	4,725.00	5,700.00
	<u>11,362.00</u>	<u>23,129.00</u>

**1400 Museum:**

750.00	750.00
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**2120 Guidance:**

Teacher's Salary	6,875.00	10,005.00
Health Insurance	338.00	1,434.00
Social Security	492.00	858.00
Workmen's Compensation	-0-	50.00
Unemployment Compensation	42.00	46.00
Course Reimbursement	100.00	100.00
Supplies, Tests	-0-	595.00
	<u>7,847.00</u>	<u>13,088.00</u>

**2130 Health Services:**

Nurse's Salary	9,000.00	10,764.00
Social Security	644.00	770.00
Workmen's Compensation	70.00	50.00
Unemployment Compensation	48.00	46.00
Course Reimbursement	100.00	100.00
Travel	165.00	196.00
Supplies	150.00	200.00
	<u>10,177.00</u>	<u>12,126.00</u>

**2220 Library:**

Librarian's Salary	9,688.00	11,385.00
Teacher's Aide	-0-	2,437.00
Health Insurance	676.00	885.00
Social Security	693.00	867.00
Workmen's Compensation	70.00	50.00
Unemployment Compensation	48.00	62.00
Course Reimbursement	100.00	100.00
Books, Periodicals, Supplies	2,000.00	2,000.00
	<u>13,275.00</u>	<u>17,786.00</u>

**Concord School District Proposed Budget**  
(Continued)

2190 Extra Curricular Activities:

Salaries <i>coaches</i>	5,500.00	5,375.00
Social Security	394.00	385.00
Unemployment Compensation	33.00	52.00
	<u>5,927.00</u>	<u>5,812.00</u>

2310 General Administration:

School Director's Salaries	800.00	500.00
Liability	500.00	700.00
Board Expenses	200.00	200.00
VSBA Dues	550.00	550.00
	<u>2,050.00</u>	<u>1,950.00</u>

2312 Fiscal Services:

Bookkeeper's Salary	2,500.00	3,000.00
Social Security	179.00	215.00
Unemployment Compensation	15.00	29.00
Supplies	100.00	100.00
	<u>2,794.00</u>	<u>3,344.00</u>

2313 Treasurer:

Treasurer's Salary	1,650.00	1,800.00
Social Security	116.00	129.00
Workmen's Compensation	70.00	50.00
Unemployment Compensation	10.00	17.00
Insurance: Property & Liability	6,042.00	3,740.00
	<u>7,888.00</u>	<u>5,736.00</u>

2321 Superintendent's Office:

	32,466.00	33,000.00
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2410 Support Services:

Principal's Salaries	32,685.00	33,685.00
Secretary's Salary	5,627.00	5,852.00
Health Insurance	2,028.00	2,389.00
Social Security	2,739.00	2,827.00
Workmen's Compensation	170.00	170.00
Unemployment Compensation	82.00	133.00
Course Reimbursement	400.00	450.00
Dues	335.00	335.00
Office Expenses	600.00	740.00
Equipment	-0-	-0-
	<u>44,666.00</u>	<u>46,581.00</u>

2540 Operation of the Plant:

Custodian's Salaries	26,014.00	26,145.00
Health Insurance	1,932.00	1,815.00
Social Security	1,860.00	1,912.00
Workmen's Compensation	200.00	200.00
Unemployment Compensation	114.00	184.00
Repairs to Buildings & Equipment	6,500.00	8,000.00
Telephone	2,500.00	3,000.00
Custodial Supplies	3,500.00	3,500.00

**Concord School District Proposed Budget**  
(Continued)

Gas	150.00	150.00	
Electricity	10,500.00	16,000.00	
Fuel	23,000.00	21,000.00	
Replacement of Equipment	500.00	500.00	
	<u>76,770.00</u>	<u>82,406.00</u>	.2681
2550 Transportation:			
Bus Driver's Salaries	14,000.00	14,000.00	
Social Security	1,001.00	1,207.00	
Workmen's Compensation	70.00	60.00	
Unemployment Compensation	700.00	162.00	
Operation, Maintenance & Repairs GAS	14,000.00	12,000.00	
Contracted Services MRS. LUNDIE	4,370.00	4,545.00	
Insurance	1,800.00	3,000.00	
	<u>35,941.00</u>	<u>34,974.00</u>	.1122
2560 Food Services: Hot Lunch Support	1,500.00	1,000.00	
School Approval:	2,745.00	-0-	
Total Budget	<u>\$659,925.00</u>	<u>\$735,126.00</u>	.5918

**AUDITOR'S REPORT**

We, the auditors for the Town of Concord, have examined the accounts of the Town and have prepared the reports and financial statements presented in this Annual Report which, to the best of our knowledge, present the financial condition of the Town as of December 31, 1986.

The books of Concord School District have been audited and financial statements for the 1985-1986 School Year are herein contained. Also included is a report of the six months ending December 31, 1986 of the 1986-1987 School Year. To the best of our knowledge and belief, these reports show the financial position of the School Department.

FRANI AUSTIN  
RUTH MOORE  
LINDA BLAKESLEE



## WARNING

The Inhabitants of the Town of Concord, County of Essex, and State of Vermont who are voters in ANNUAL TOWN MEETING, are hereby notified to meet at Concord Town Hall in said Town on the 3rd day of March A.D., 1987 at 10:00 o'clock A.M. to transact the following business, viz:

- Art. 1. To choose a Moderator.
- Art. 2. To hear the report of the various Town Officers, and to take action thereof.
- Art. 3. To choose a Town Clerk.
- Art. 4. To elect all Officers required by law for the ensuing year and fill all vacancies.
- Art. 5. Will the Town vote a sum of money to help defray the expense of proper observance of Memorial Day, and if so voted to fix the sum expended. *\$50 m.w.f. donation*
- Art. 6. Will the Town vote a sum of money for the support of the Public Library, and if so voted, how much. *\$900 approved*
- Art. 7. Shall the Town vote to appropriate a sum of money not to exceed \$300.00 to the Northeastern Development Association for developing, promoting and publicizing the resources of Caledonia, Essex and Orleans counties in cooperation with other towns in the three counties. *see approved*
- Art. 8. Shall the Town vote to appropriate a sum of money not to exceed \$1,500.00 to the Caledonia Home Health Care Agency, Inc. to be used in providing health care services? *approved*
- Art. 9. Shall the Town vote to appropriate a sum of money not to exceed \$700.00 to help defray the expense of Concord Senior Citizens participating in the Lunenburg, Gilman and Concord Senior Citizens, Inc.? *Approved*
- Art. 10. Shall the Town vote to appropriate a sum of money not to exceed \$850.00 to Northeast Kingdom Mental Health Services, Inc. to assist in maintaining services in mental health, mental retardation, family counseling, alcohol abuse, drug abuse, and services to children and the elderly including 24 hour emergency services? *approved*
- Art. 11. Shall the Town vote to appropriate a sum of money not to exceed \$250.00 to be used toward the expense of maintaining and operating of the Northeast Kingdom Youth Services? *approved*
- Art. 12. Shall the Town vote to appropriate a sum of money not to exceed \$200.00 to the Adult Learning Center? *approved*

- Art. 13. Shall the Town vote the sum of money not to exceed \$560.00 for the operation of the Fairbanks Museum and Planetarium, in exchange for unlimited free general admission to the Museum for all Concord residents? *PA 1000*
- Art. 14. Shall the Town vote to appropriate a sum of money not to exceed \$250.00 to help maintain the Northeast Kingdom Area Agency on Aging to provide meal services to the elderly during the ensuing year? *Approved*
- Art. 15. Will the Town vote to collect interest on overdue taxes in Collector's hands, at the rate of one percent per month? *Approved*
- Art. 16. Will the Town vote to collect its taxes by its Treasurer, and if so voted to fix the date which all unpaid taxes assessed for the year be turned over to the Collector. *Approved*
- Art. 17. Shall the Town elect a Road Commissioner as provided by VSA 17-2646? *Approved*
- Art. 18. Will the Town vote to authorize the Selectmen to join with other area Towns to support the Ambulance Service and if so, how much? *3880 API*
- Art. 19. Will the Town vote to transfer the Revenue Sharing money and accumulated interest into the Equipment Fund Account? *Approved*
- Art. 20. To see what percent of the dollar of the Grand List be appropriated for General Expense. (Which shall include all specific appropriations for laying out and repairing highways and the Fire Department.) *Approved*
- Art. 21. Will the voters of the Town of Concord vote to raise the sum of \$130,000.00 over a period of 5 years, at the rate of \$26,000.00 per year, for construction of 7.12 miles of Town Highways, which consist of 5.37 miles of Town Highway No. 6 (from Concord to East Concord) and 1.75 miles on Town Highways No. 62 & 25. To be voted by Ballot. *Approved*
- Art. 22. Will the Town vote to change the Town from a Calendar Year to a Fiscal Year to coincide with the Concord School District and the State of Vermont. *Approved*
- Art. 23. To transact any other business that may legally come before said meeting.

Dated at Concord, Vermont this 30th day of January A.D., 1987

MILTON J. LUNNIE  
WILLIAM T. SORRELL  
FLOYD EASTER

Selectmen of Concord, Vermont

Received for Record this 30th day of January A.D., 1987

Attest: Maurice L. Bouchard, Town Clerk



## WARNING

The Inhabitants of the Town of Concord, County of Essex, and State of Vermont, who are voters in ANNUAL SCHOOL DISTRICT MEETING, are hereby notified to meet at Concord Town Hall, in said Town on the 3rd of March, A.D. 1987, after Town Meeting to transact the following business:

Art. 1 To choose a moderator.

Art. 2 To choose a School Director for a term of three years who shall be elected by ballot.

Art. 3 To choose a School Director for a term of two years who shall be elected by ballot.

~~Art.~~ 4 To see if the voters of the Town School District will approve the School District Budget as proposed by the Board of School Directors for the ensuing year and authorize the Town Selectmen to raise a sum of money to cover the Town's share of that budget.

Art. 5 To transact any other business that may legally come before said meeting. 21st March 1987

Dated at Concord, Vermont this 30th day of January A.D. 1987.

ROGER HOVEY  
MARY GOCHIE  
JAMES FOREST  
LORETTA WHITEHEAD  
ALBERT WOOD  
School Directors of Concord, Vermont

Received for Record this 30th day of January A.D. 1987.  
Maurice L. Bouchard, Town Clerk

















5/19/2017

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